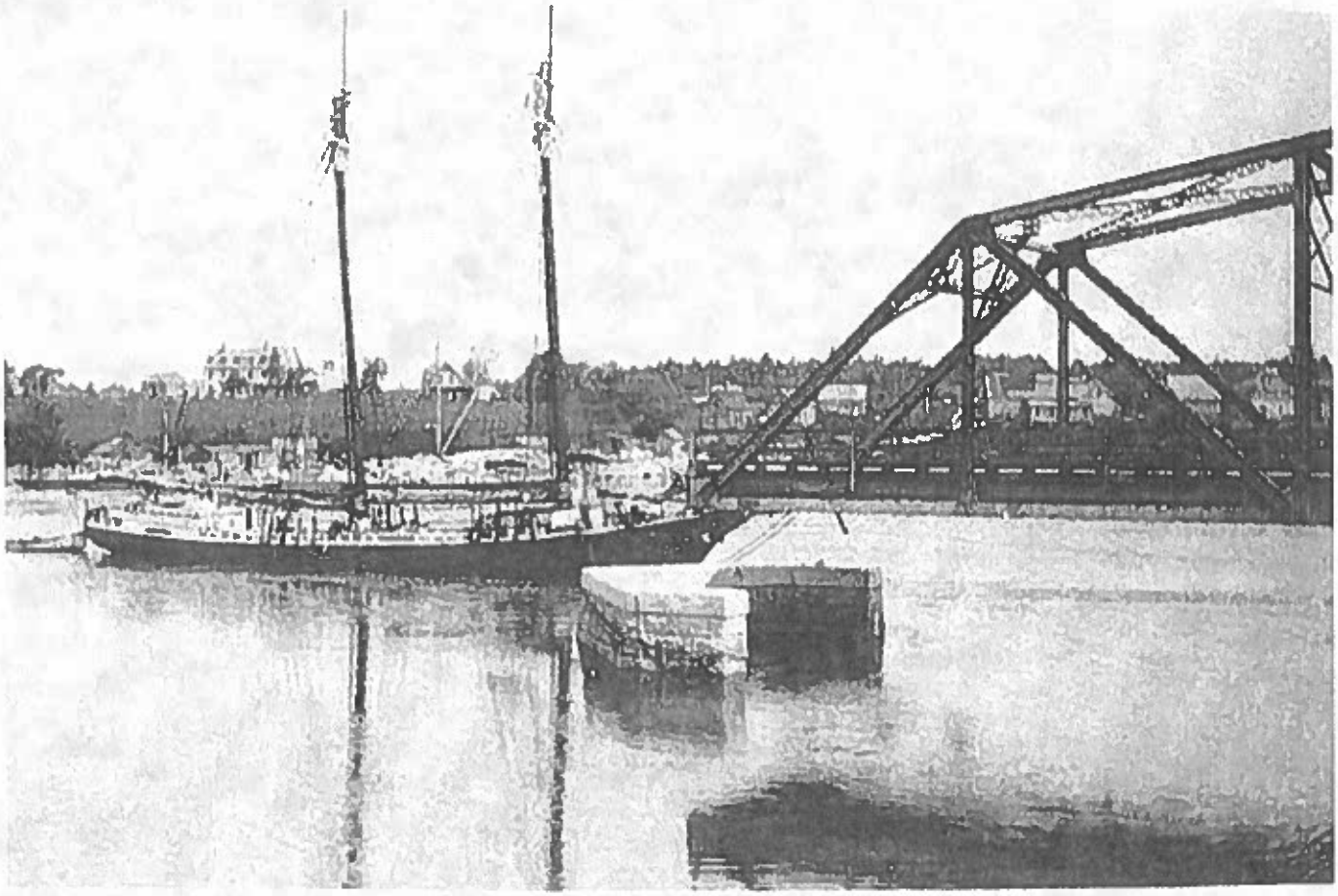


# TOWN OF SULLIVAN
# ANNUAL REPORT
# 2017

## PHOTO COURTESY OF SULLIVAN SORRENTO HISTORICAL SOCIETY

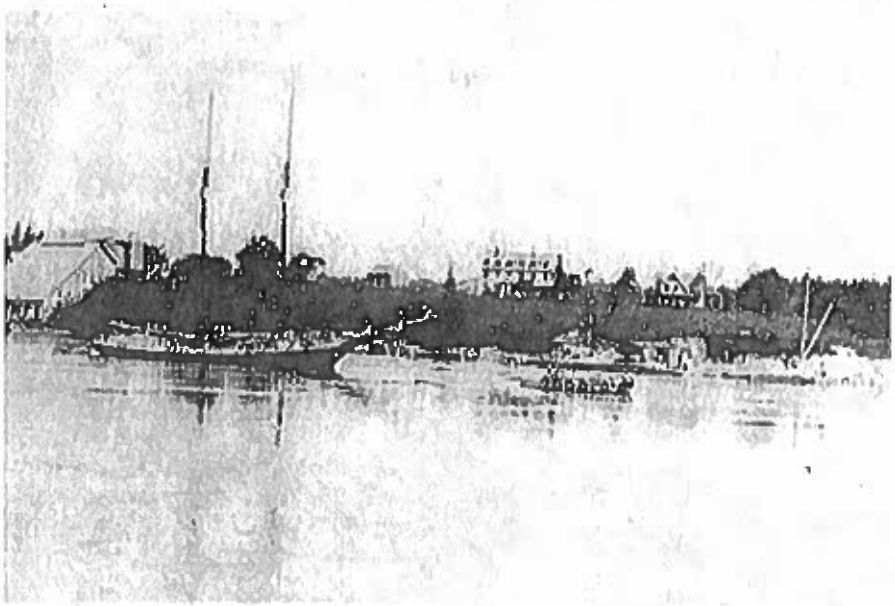
## SEE INSIDE COVER FOR DESCRIPTION

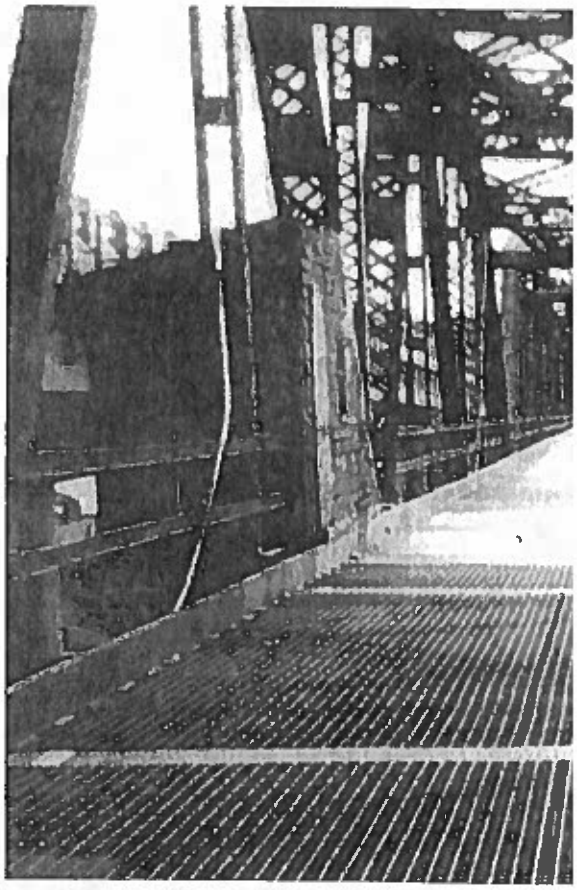
# Singing Bridge/schooner description

In order for larger vessels to get above the bridge it was designed with the center section on a turntable that would swing the section open to a 90° angle. Attached to the bridge was small structure that housed a ford engine that opened and closed the bridge. (photos attached, courtesy of Orissa Sargent).

We have been told that Rusty Gordon's Father, Oscar, was operating the bridge the last time it was opened. The mechanism jammed and had to be closed manually, disrupting traffic for some time. After inspection it was determined by DOT that it was not worth being repaired.

The photos showed an unidentified schooner being towed downstream by the tug Philip Eaton.





# We dedicate this 2017 Annual Report to Mary Welsh

***MARY WELSH 1928 - FEBRUARY 6, 2018***

THIS CREATIVE, CARING, LOVING WOMAN MOVED TO SULLIVAN WITH HER HUSBAND JOE BACK IN 1976. THEY QUICKLY BECAME ACTIVE, INVOLVED COMMUNITY MEMBERS, CONTRIBUTING IN MANY WAYS TO MAKE OUR SMALL PIECE OF THE WORLD A BETTER PLACE.

MARY'S LOVE FOR ART AND FOR BEING AN ARTIST WAS OVERSHADOWED ONLY BY HER LOVE OF HER SUBJECTS. LANDSCAPES, PEOPLE AND PETS ALL CAME TO LIFE IN HER STORIES AND ON HER CANVAS. MOST PEOPLE WHO OWN A PIECE OF MARY'S ARTWORK CONSIDER IT MORE A GIFT THAN A PURCHASE. MARY WAS ALSO POLITICALLY ACTIVE AND SHE ALWAYS FOUGHT FOR THE UNDERDOG. HER PRINTED WORDS IN AN EDITORIAL OR HER SPOKEN WORDS TO A LEGISLATOR, WERE EQUALLY AS IMPACTFUL AS HER BRUSH STROKES ON CANVAS.

MARY LOVED TO TEACH. SHE WAS THRILLED TO SEE THE JOB OF STUDENTS CREATING ART. SHE ALSO WROTE STORIES AND A CHILDREN'S BOOK " SAMMY, THE LITTLE GREEN SNAKE WHO WANTED TO FLY". MARY WAS ELECTED BY THE CITIZENS OF SULLIVAN TO REPRESENT US ON OUR SELECT BOARD. CLEARLY, MARY WELSH WAS A WOMAN OF MANY TALENTS. MARY WAS PREDECEASED BY HER HUSBAND JOE. HE TOO, WAS AN ACTIVE MEMBER IN OUR COMMUNITY. THE WELSH'S BOTH EMBRACED LEAVING A PLACE "BETTER THAN THEY FOUND IT." MARY WOULD BE THANKFUL THAT WE MENTIONED JOE, THEIR LOVE AND HIS CONTRIBUTION.

MARY'S PASSING LEFT A VOID IN THE HEARTS OF MANY DOWNEAST RESIDENTS. OUR WORLD WAS TRULY GRACED BY HER PRESENCE. NINETY YEARS WAS NOT ENOUGH TIME TO SHARE WITH THIS WONDERFUL WOMAN. THE ELLSWORTH AMERICAN STORY ABOUT MARY'S LIFE AND PASSING BEGAN WITH THE LINE "THERE WAS SOMETHING ABOUT MARY." WE AGREE!

IN SULLIVAN, OUR LINE WILL ALWAYS BE"THERE WAS SOMETHING VERY SPECIAL ABOUT MARY!"

SULLIVAN IS HONORED TO DEDICATE THIS TOWN REPORT TO MARY WELSH

# Annual Report of
# The Municipal Officers of
# The Town of Sullivan,
# Maine
# For the Year 2017

## Also the Warrant
## June 25, 2018

# TOWN OF SULLIVAN

**Selectmen, Assessors and Overseers of the Poor**

| | |
|---|---|
| *Russell Gordon* | *Term Expires 2020* |
| *John Guyton* | *Term Expires 2019* |
| *Raymond Daley, Jr.* | *Term Expires 2018* |

**Town Manager**
*Robert Eaton*

**Town Administrator and Treasurer**
*Lynn A. Dunbar*

**Town Clerk, Deputy Treasurer and Tax Collector**
*Kristine M. Guyton*

**Tax Collector, Deputy Treasurer and Town Clerk**
*Helen D. Gordon*

**RSU 24 Representative**
*Robin Wyzykowski* — *Term Expires 2019*

**General Assistance**
*Helen D. Gordon*

**Harbor Master**
*Michael Pinkham*

**Planning Board**
*Clyde Lewis, Chair*
*Robert Scott*
*Robert Johnson*
*Elliott Daley*
*Jack Hornberger*
*Marie Zwicker*
*Michael Witz*

**Board of Appeals**
*Gerald Gordon*
*Dale Carter*
*Lee Zwicker*
*Robert Phillips, Chair*

**Road Commissioner**
*Board of Selectmen*

**Code Enforcement Officer**
*Rebecca Albright*

**Plumbing Inspector**
*Charles Peterson*

**Animal Control Officer**
*Marie Zwicker*
*Beverly Merchant*

**Fire Chief**
*Ben Gilley*

**EMS Chief & Fire Warden**
*Ryan Daley*

**Budget Committee**
*Helen Gordon*
*Gary Edwards*
*Jack & Myra Hornberger*
*Gerald Gordon*
*Roger Wakefield*
*Russell Gordon*
*John Guyton*
*Ray Daley, Jr.*
*Harvey Kelley*

**York Hill Cemetery Trustees**
*Helen Gordon* — *Term expires 2019*
*Mary Hanna* — *Term expires 2020*
*Jeanne Edwards* — *Term expires 2018*

**Gordon, Blaisdell, Birch Tree Cemeteries**
*Jeanne Edwards*
*Helen Gordon*
*Mary Hanna*

**Sumner Memorial Park Committee**
*David Cadigan*
*Frank Dedmon*
*Clint Ritchie*

# DIRECTORY OF LOCAL FACILITES

| | |
|---|---|
| Emergency | 911 |
| Sullivan Selectman's Office | 422-6719 |
| Sullivan Town Clerk's | 422-6282 |
| Sullivan Fax number | 422-4785 |
| Sullivan Fire Department Non-emergency | 422-3220 |
| Sullivan Fire Chief—Ben Gilley | 479-5552 |
| Hancock County Sheriff | 667-7575 |
| CEO/Building Inspector—Rebecca Albright | 537-3263 |
| Plumbing Inspector—Charles Peterson | 483-2398 |
| Animal Control Officers— Marie Zwicker | 460-8920 or 266-5027 |
| Beverly Merchant | 422-9504 or 812-1360 |
| Frenchman's Bay Library | 422-2307 |
| Sullivan Sorrento Historical Society | 422-0995 |
| Curator: Vacant | |
| Sorrento/Sullivan Recreational Center | 422-6405 |
| To rent call Kristine Guyton / Helen Gordon | 422-6282 |
| School Department | |
| Mountain View Middle School | 422-3200 |
| Sumner Memorial High School | 422-3510 |
| Superintendent of Schools | 422-2017 |
| Adult Education | 422-4794 |
| Coastal Recycling | 422-6766 |
| Sullivan Post Office | 422-9033 |
| Gouldsboro Post Office | 963-7148 |
| Time Warner | 1-800-336-9988 |

Assessor's Report
Valuation, Assessments and Appropriations
For the period July 1, 2016—June 30, 2017

Resident and Non-Resident Valuation

| REAL ESTATE | PERSONAL PROPERTY | TOTAL |
|---|---|---|
| $197,978,060 | $512,900 | $198,490,960 |

$198,490,900 X 0.01250 = 2,481,137.00

Appropriations:

| | |
|---|---|
| County Tax | $76,558.76 |
| Municipal | 798,501.75 |
| Education RSU #24 | 2,132,481.23 |
| Overlay | 67,316.65 |
| TOTAL APPROPRIATIONS | $3,074,858.39 |

Allowable Deductions:

| | |
|---|---|
| State Revenue Sharing | 37,769.14 |
| Reserve Fund | 150,000.00 |
| Surplus | 195,765.75 |
| Excise Tax | 115,419.00 |
| Homestead Reimbursement | 38,767.50 |
| Bete Reimbursement | 0.00 |
| Tree Growth | 50,000.00 |
| URIP Funds | 6,000.00 |
| Total Deductions | 593,721.39 |
| Net Assessment for Commitment | $2,481,137.00 |

# TOWN CLERKS REPORT

Jan 1, 2017—Dec. 31, 2017

## VITAL RECORDS

**MARRIAGES:**

| | |
|---|---|
| *Nicholas Johnson & Melissa Carver* | *04/17/2017* |
| *Gerald Erbes & Melissa Petrillo* | *04/29/2017* |
| *Jordan Crawford & Keeli Cousins* | *07/06/2017* |
| *Alvah Carter & Shahla Reed* | *07/07/2017* |
| *Levon Tracey III & Katelyn Tracy* | *07/08/2017* |
| *Ronald Stanley & Teresa Giles* | *09/09/2017* |
| *Jonathan Mott & Shannon Heath* | *10/21/2017* |
| *Tashia Daley & Dylan Porter* | *11/25/2017* |

# TOWN CLERKS REPORT
Jan 1, 2017—Dec. 31, 2017
## VITAL RECORDS

**BIRTHS:**

*11 BIRTHS*

**DEATHS: 2017**

| | |
|---|---|
| *Barbara Gordon (62)* | *01/12/2017* |
| *Shain Stanley (58 )* | *01/22/2017* |
| *Viola Pesillo (93 )* | *02/28/2017* |
| *Bertha Seifert (86 )* | *03/06/2017* |
| *Margot Anderson (84)* | *03/10/2017* |
| *Kirk Chandler (24 )* | *03/31/2017* |
| *Llewellyn Toothaker ( 93 )* | *05/20/2017* |
| *Ginia Wexler (99 )* | *06/07/2017* |
| *Raymond Daley Sr. ( 82 )* | *07/25/2017* |
| *Thomas Hudson (56)* | *09/08/2017* |
| *Harry Hardison (79 )* | *09/12/2017* |
| *Donna Rivers (52 )* | *09/28/2017* |
| *Charlotte Reed (56 )* | *10/02/2017* |
| *Ila Fountaine (53 )* | *10/22/2017* |
| *Clive Preble (98 )* | *12/06/2017* |
| *Robert Potter (93 )* | *12/12/2017* |
| *Ruth Vibert (100 )* | *12/27/2017* |

# STATE AND NATIONAL REPRESENTATIVES

**REPRESENTATIVE TO LEGISLATURE**
**DISTRICT 34**

**RICHARD S. MALABY**

Home Address
52 Cross Road
Hancock, Me 04640
(207) 422-3146
RepRichard.Malaby@legislature.maine.gov

Capital Address
House of Representatives
2 State House Station
Augusta, ME 04333-0002
(207) 287-1400

**STATE SENATOR**
**DISTRICT #6**
**JOYCE A. MAKER**
senjoyce.a.maker@gmail.com
3 State House Station
Augusta, Me 04333-003
207-287-1505

**US REPRESENTATIVE**
**BRUCE POLIQUIN**

Address
6 State Street, Suite 101
Bangor, ME 04401
(207) 942-0583

Capital Address
426 Canon House Office Building
Washington, D.C. 20510
(202) 225-6306

**US SENATOR**
**SUSAN COLLINS**

Address
202 Harlow Street, Rm 204
Bangor, ME 04401
(207) 945-0417

Capital Address
413 Dirksen Senate Office Building
Washington, D.C. 20510
(202) 224-2523

**US SENATOR**
**ANGUS KING**

Address
The Margaret Chase Smith
Federal Building
202 Harlow St, Suite A
Bangor, Maine 04401
(207) 945-0432

Washington Office
359 Dirksen Senate Office Building
Washington, D.C. 20510
(202) 224-5344

*128th Legislature*

**Senate of Maine**

*Senate District 6*

***Senator Joyce A. Maker***
*3 State House Station*
*Augusta, ME 04333-0003*
*(207) 287-1505*

**Annual Report to the Town of Sullivan**
A Message from Senator Joyce Maker

Dear Friends and Neighbors:

I would like to thank you for the opportunity to represent you in the Maine Senate. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business.

On August 2, Maine lawmakers finally adjourned for the year, after what proved to be the longest session in recent memory due to a brief government shut down over budgetary disagreements. While no state budget is ever perfect, the end product was a state budget that makes a record investment in our students, supports our communities and will tremendously benefit small businesses and our economy.

Perhaps the most significant action the Legislature took last year, as part of the biennial budget, was the removal of the burdensome, job-killing surtax that was already hurting small businesses, doctors and other professionals that we so critically need. In November 2016, voters sent a clear message that education funding was to be a priority of the 128th Legislature, and we heard that message loud and clear. However, the funding mechanism which was included in the measure – the surtax – presented a serious threat to the state's economy. This new tax gave Maine the ominous distinction of being the highest-taxed state in the country and primarily impacted small businesses, which are the backbone of our economy, taxing them at a rate that is higher than larger corporations are subject to pay. I am proud to say that after much hard work and negotiating, thanks to our rebounding economy, we were able to support our local schools at a level we have never been able to before – without any additional taxation.

The Homestead Exemption, which provides much-needed property tax relief for homeowners, was also preserved in the budget with an increased exemption of $20,000.

The Legislature also passed a measure to make Maine compliant with the REAL ID Act. As a result of this important new law, the federal government has granted Maine a waiver, meaning that Maine citizens can continue to use their driver's licenses to board commercial airplanes and access certain federal buildings.

While we accomplished much, there is still a lot of work ahead of us next session. Again, thank you for putting your trust in me to represent you in Augusta. Please feel free to contact me if you need my help in navigating the state bureaucracy. I can be reached at home, 454-2327, in Augusta at 287-1505, or by email at senjoyce.a.maker@gmail.com.

Sincerely,

Joyce A. Maker

Joyce A. Maker
State Senator, District 6

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

# United States Senate

WASHINGTON, DC 20510-1904

Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over $2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a $2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than $122 million for vital transportation projects. For housing, I worked to provide $160 million to help communities protect children from the harmful effects of lead poisoning.

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make "catch-up" contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Hancock County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor office at 207-945-0417 or visit my website at www.collins.senate.gov. May 2018 be a good year for you, your family, your community, and our state.

Sincerely,

Susan M Collins

Susan M. Collins
United States Senator

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Paul R. LePage
GOVERNOR

Dear Citizen of Sullivan:

For the past seven years as your Governor, my priority has been to make Maine—our people—prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes. But there's another reason. A tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly $5.5 billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings—totaling more than $5.1 billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated $2 billion in land that has been either removed from the tax rolls or prohibited from development—shifting the cost of municipal services to local homeowners through higher property taxes.

It's time to recognize the results of taking property off the tax rolls and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1993, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of $403 million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,

Paul R. LePage
Governor

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
WEBSITE: WWW.KING.SENATE.GOV

# United States Senate

WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

January 3, 2018

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,

Angus S. King
United States Senator

AUGUSTA
4 Gabriel Drive, Suite 1
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20360
Bangor, ME 04401
(207) 945-8000

PRESQUE ISLE
169 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

SCARBOROUGH
383 US Route 1, Suite 1C
Scarborough, ME 04074
(207) 883-1588

# Sullivan-Sorrento Historical Society

The past year been busy as well as productive. The Society:

- Presented the following programs in 2017; June, history of the Sullivan Harbor Union Church with Larry Newman; July, Jude Lamb, storyteller; August, Tom MacMillan told the story of our granite industry from the worker's perspective; September, Brett Ciccotelli from the Downeast Salmon Federation told the story of anadromous fish from settlement to today.
- Had the Museum was open on Tuesdays for the season thanks to the group of dedicated volunteers who provide coverage on a weekly basis. Held regular board meetings to conduct society business. Note: the membership is encouraged to attend board meetings and participate.
- Continued making progress on the Urann Historic Home restoration project ( see below)
- Answer inquiries from all over about area history and genealogy.
- Hosted an intern funded by the Maine Community Foundation worked on organizing the parts of our collection having to do with quarrying and the granite industry. We have applied for a grant to continue with a new intern this year.
- Hosted the annual Lites Out program in October. 70 plus attendees from the Hancock, Franklin, Sullivan-Sorrento, Gouldsboro, Winter Harbor, and Steuben Historical Societies enjoyed pot luck at the Recreation Center. Brett Ciccotelli expanded his September presentation to include the wider area that included watersheds in every community represented.

## Urann Project Update

The Society has received a new grant from the Davis Family Foundation. This will fund the final work on the sills and the beginning of inside restoration. Last summer we were able to finish clearing out the basement with the help of volunteer labor from the Hancock County jail, Gerry Gordon and Jeanne Edwards continue to keep the yard looking good.

## Collection Project

The Maine Community Foundation grant supported an intern and purchased of upgrades to the Past Perfect museum software.

Future progress on the project will include when funding and volunteer help become available:

- An inventory of the complete collection of family records, historical artifacts and the archive of the Society
- Continuing the process of accessioning of the total collection and entering it into past perfect. When this is done display and retrieval of information, photos, etc. will easier and quicker.
- Develop a plan for storing and displaying the collections
- Find more storage space
- Dispose of duplicate and inappropriate items (every effort will be made to get these things to a better home)
- Look at current displays with a goal of updating and improving them.

## Donations

Donations of items, time and cash are a necessary part of the operation of SSHS. Without them we would not exist. Please think about participating in one or more of the following opportunities:

- Monetary donations for:
  - The Urann House project
  - The Collection project
  - General operational costs
- Items of historic interest of the area (For the museum or Urann Project)
- Family history, genealogy, photos, etc

- Your time and talents for small projects or larger work days. If you have a particular interest in local history we can provide you with a small project to learn more and help us better serve our members and the community.
-

/s/ Gary Edwards, President

## Gordon's Wharf

Gordon's Wharf continues to be well used and appreciated by those who use the facilities there. With funding from the By-way program final signage was installed last fall along with some minor site work. This will most likely be the final work funded through Federal By-way funds. The By-way committee continues to look for ways to improve and maintain the various sites.

The interactive exhibit/play area themed to tell the history of the local granite industry is very popular for both local folks and visitors alike.

The Friends of Taunton Bay Education Center hosts a youth nature camp in August and numerous educational programs throughout the year on the environment and history of the bay. They also make the facility available for local meetings. A local aquaculture business leases the basement.

While much of the original planned development has been completed, final touches need to be planned and implemented and an ongoing problem with water flowing from the hillside above Taunton drive needs to be addressed.

/s/ Gary Edwards, volunteer project manager

## Sullivan Sorrento Playground

The play area continues to used constantly and is a real benefit to area citizens and visitors.

The Playground Committee is basically nonexistent, leaving no volunteers to help with maintenance. Hopefully in the next year a few interested citizens can be recruited for a committee to look at all of the Town's leisure facilities and work on improvements and possible programming.

The safety surface is will be replaced this summer along with some minor equipment repairs. Also, there is some thought about adding some new equipment.

Please remember as users to carry out your refuse and report any problems to the town office in Sullivan. Also, there are items for sale at the office that generate operating revenue for the facility. Bottles may be taken to TT's redemption and donated to the playground to help with upkeep.

/s/ Gary Edwards

## Frenchman Bay Regional Shellfish Ordinance

The seven community collaboration to work under State guidelines to improve the local shellfishing industry continues it's work to provide more and better habitat in which to fish, which leads to more opportunity for local harvesters to earn a living. Conservation work continues, including a system of closing areas to assure a good harvest both summer and winter.

/s/ Gary Edwards, Representative to the Municipal Joint Board

## Welcome to Age-Friendly Sullivan

On January 08, 2018, 9 local residents gathered at the Frenchman's Bay Library to discuss becoming a member of AARP's Age-Friendly Communities Network through an ad-hoc committee of the Town of Sullivan. By the end of the month, Age-Friendly Sullivan was accepted as the 46th community in Maine, and 204th nationwide.

In February, more residents joined this initial group, and discussed the formation of committees to be comprised of the 8 domains which address creating a livable community; developed an Age-Friendly webpage for Sullivan's community website at www.sullivanmaine.org; and submitted our first grant proposal to the Maine Community Foundation.

Those 8 Domains comprise opportunities to assess and participate in the following categories:

- Transportation
- Housing
- Community Health & Support Services
- Respect & Social Inclusion
- Social Participation
- Outdoor Spaces & Buildings
- Civic Engagement & Employment
- Communication & Information

Beginning in March, we established our monthly meeting will be held on the first Wednesday of each month at the Town Office, with a guest speaker from a local organization to provide information and resources to members of our community, in an effort to expand access to services. As a result of the first 2 meetings, we recruited licensed drivers for our neighbors helping neighbors get from here to there through Friends in Action with a training on May 17th; plus we are partnering with the Eastern Area Agency on Aging to offer educational programs, including Medicare 101 on June 15th. We have expanded access to their nutritional programs through a local outreach event on May 23rd, where seniors enrolled in Meals on Wheels, 3D catering and the Senior Commodities program.

Frenchman's Bay Library, in collaboration with Hospice of Hancock County, offered a 6 week workshop titled "Aging and Loss", and have expanded their indoor walking program at the Recreation Center to 3 times/week. AARP Maine donated 15 books to the Library on issues of interest to

seniors and their caregivers. They recently submitted a grant to AARP for renovations to the Community Room at the Recreation Center to expand program and social opportunities.

RSU24 Adult & Community Education has expanded their course offerings for topics specifically of interest to Seniors, including "6 feet under .... "; community cribbage; adult & senior fitness; cooking, craft & many others.

With guidance and financial support from AARP Maine, we issued a survey to our community in April & May, to learn what challenges our residents encounter as they age-in-place. Our goal is "Engage at Every Age", and will share the results of the survey at a community-wide workshop on June 23rd. Building on those results, we will develop an Action Plan that includes the identified priorities in short-term & long-term goals.

While waiting for those survey results, over 50 volunteers joined together to clean the Schoodic Scenic Byway on Earth Day, followed by a very sociable cookout. This was truly an Age-Friendly for all ages event, with those participating as young as 7 and as old as 75. Seniors led the way!

We meet the first Wednesday of each month (except July 4th) at the Sullivan Town Office, 10am-noon, followed by a potluck lunch. Guest speakers provide information of interest to our residents, and all are welcome!

On Behalf of Age-Friendly Sullivan — Please join us make Sullivan a Livable Community for ALL.

Warmest Wishes,
Candy Eaton, Coordinator
Age-Friendly Sullivan USA

**Report of the Board of Appeals for the Town of Sullivan for 2017**

**There were no issues in 2017 that required the committee to meet. The Board of Appeals has not met for five years and the town is doing an assessment of the need for this committee. If it is determined to keep it, there will be specific guidelines established regarding areas of responsibility.**

**Robert M. Phillips**
**Chairman**

TOWN OF SULLIVAN
CODE OFFICER BUILDING REPORT
APRIL 2018
REBECCA ALBRIGHT, CEO

Greetings Citizens of Sullivan. The following is a list of the building permits I have issued within the past year by category. If you ever need to get in touch with me please contact anyone at the Town Office and I will get right back to you. Sincerely, Rebecca Albright

Additions=4
Decks=7
Stairs=1
Tree Cutting=1
Sheds=9
Dormers=2
Houses=5
Windows=6
Roofs=6
Demolitions=3
Barns=3

Siding=1
Mobile Home=1
Garages=5
Gravel=1
Sign=1
Port-a-Potty=1
Camper=2
Certificate of Occupancy=1
Door=1
Barn Repair=1

Purchases

Tutorials

Folders

+ New Folder

**Town of Sullivan - Annual Report - 2017 - Animal Control**

Animal Control Trainings Attended: 1
Warning Notices Unlicensed Dogs: 36
Dogs Moved Away: 2
Total # of Dogs: 40
Summonses Issued for Unlicensed Dogs: 2
Attempts to serve summonses for Unlicensed Dogs/Follow-Up Visits: 5
Total Dogs involved in Unlicensed Summonses: 4
Reports/Calls Received of Dogs at Large: 11
No dogs found or dogs p/u by owner before A.C.O. arrival: 6
Total Dogs involved: 10
# of owners: 4
Follow-Up/Repeated Calls:11
Dogs at Large transported to SAC (Small Animal Clinic - contracted holding facility): 3
Warning Notices Issued for Dogs at Large: 5
Summonses Issued for Dogs at Large: 1
Attempts to Serve Summons Dogs at Large: 2
Subpoenas Served for Dogs At Large: 4
Attempts to Serve Subpoenas for Dogs at Large: 3
Stray Cats/Kittens Reports/Calls: 10
Total Cats involved/ Reported; 12
Trap Delivery/Pickup/Calls: 15
Cats Reported/Not Found: 8
Cats Reported/Found and Transported: 2
CatTNR: 4
Cat Surrenders/Unable to Care For: 32
Total Cats Rescued/Transported SPCA/Spirits Place: 38
Dog Bite Reports: 4
Total Dogs involved: 5
Bite Follow-Up/Quarantine Checks: 6
Warning Notice Follow-Up Requirements Served: 1
Dangerous Dog Reports/Calls: 2
Warning Notices Dangerous Dogs: 2
Dangerous Dog Summonses: 0
Dog Barking Complaints: 2
Warning Notices Issued for Dog Barking: 0
Barking Dog Follow-Up: 1:
Possible Animal Abuse/Neglect Calls: 2
Warning Notice Animal Abuse/Neglect: 0
Notice to Comply (Dog) Animal Neglect: 1
Animal Abuse/Neglect Follow-Up Visits/Witness Interviews: 5
Disposition: 2 Dogs - 2 Dogs found to be doing fine; 1 Dog to see Vet for Eyes
ADA Consult: 1
District Court/District Attorney (Arraignments, Trials, File Summons): 7
State Veterinarian/MA A.C.O Consult re Biting Dogs Leaving State: 2
Miscellaneous Calls/nvestigations/Consults: 2 (Fireworks)

Disposition 3 Dogs transported to SAC:
1 - Husky Picked Up by Owner
1 - Black Lab Adopted By Findr
1 - Black Lab Adopted through SAC

Total Cats/Kittens through TNR or Surrender/Fostering/Adoption/I ntake into SPCA/Spirits Plac Surrenders + 4 TNR's = 38 Cats.Savings to the Town of Sullivan because of Sullivan Pet Fund Intake facility) $1.520.00 ($40.00 per Cat/Kitten X 38 Cats/Kittens)

If you have any questions, please contact me. Thank you for the opportunity to serve the Town residents and its animals as Animal Control Officer.

Marie Louise Morandi Long Zwicker,
Animal Control Officer
Town of Sullivan

Frenchman Bay Library
PO Box 215
Sullivan, ME 04664
207-422-2307

April 30, 2018

Dear Sullivan Residents,

We thank the residents of Sullivan for the continued support to the Frenchman Bay Library. Because of your support we are able to provide a rich variety of books, audio books and DVD's. Four computers are available for public use. We operate under the umbrella of the Maine State Library which enables us to participate in the Inter Library Loan Program and provide free WIFI.

Additionally we are able to provide patrons the following programs and services:
Pajama Story Time is held the first Monday of each month at 6:30 PM. The Book Club meets the 3rd Monday of each month at 2 PM. The Monday Knitters continue to meet at 6 PM, Adult Crafings Mondays at 6 and we have a writers group meeting every other Saturday from 10-12 AM.

Informational programs and speakers are an important function of the library. This years programs include CPR/First aid, Emergency Preparedness, All about Bats, Owls, Butterflies and Bees and Frog Mountain Puppeteers, to name a few.

This year we added Indoor Walking. Walkers exercise in the hall for one hour and during better weather they move outside. Monday Walkers is Monday at 5 PM. Senior Walking is Tuesday and Thursday afternoons from 1 -2 PM for our seniors or any individual who need level ground for walking.

In cooperation with the Mountain View School we have initiated an after school program on Thursdays. The aim of the program is to reinforce the importance of literacy and the proper use of a library.

We have received a grant from the Rudman foundation which we will be using to purchase early readers for our childrens program and we will be increasing our audio book collection for our commuters and vision challenged patrons.

The library is partnering with Age Friendly Sullivan and will be offering a variety of programs and informational presentation for our seniors and homebound.

Our fundraisers are: Souper-Chili Lunch, Cabin Fever Book Sale, Yard, Book & Bake Sale, and our Holiday Bake Sale.

The support of the residents of Sullivan allow us to offer these programs free to the public. We know times are difficult for everyone. We hope the residents of Sullivan will approve an allocation of $3,800 so we can continue to offer these services in the coming year. Thank you.

Sincerely,

Cynthia Stanley and Christina McGowan
Librarians

# Harbor Master Report for 2017

2017 was a busy year in The Town Sullivan on the waterfront in the way of activity. Our boat ramp at the Town Landing was very busy as The Frenchmen Bay Clam Committee opened up the Gonk to the harvesting of clams. I sold several permits for the use of that ramp. There was 17 ramp permits sold in total. We had 1 new mooring at Sullivan Harbor and 1 new mooring at the Flanders Bay Town Landing

I have had several calls regarding putting a mooring in our Harbors as Sorrento has a waiting list and I have been told that Hancock has no room for any more boats in their Harbor.

Respectively Submitted

Harbor Master

Michael A Pinkham

# Planning Board Report for 2017

Planning Board Members:Chairman Clyde Lewis, Vice Chair Elliott Daley, Secretary Marie Zwicker, Members Robert Johnson, Robert Scott, Jack Hornberger and Mike Witz.

The Planning Board meet only as needed in 2017 which was twice, both times dealing with property line variances and all was approved. There has been some interest in a possible new cell tower in town but no formal request made.
All building permits and like were handled by our code enforcement officer, Rebecca Albright, who contacts the board if she has any issues that she's not comfortable with.

Respectfull

Clyde Lewis, Chair

# Sullivan Fire/Rescue 2017 Annual Report

Sullivan Fire/Rescue responded to 140 calls for service in the year of 2017, with roughly 85% of those calls being EMS calls. Throughout last year members of the department participated in around 572 hours of extra training, which in return will benefit the department, as well as the citizens of the Town of Sullivan as well.

In order to save tax payers money, luckily Sullivan Fire Rescue, and with the assistance of one of our members Lieutenant Jeremy Ogden, was able to obtain a grant for hose and fire suppression foam.

As many of you know Sullivan Fire/Rescue was established in 1959. Our department has come a long way since then with improved training and upgrading with new equipment. Our members dedicate a tremendous amount of time to serve their community by responding to calls and attending additional training. With all of the improvements since 1959 our department and the town are still being hindered by aging fire apparatus. In 2013 the department received a new engine with the approval of the town, and again this year the town's people approved the purchase of another engine. Those purchases have without a doubt improved the fire suppression that we as a department can provide to the town. Even with that said, the department is still trying to operate with a Tanker that was built in 1991, and a Tanker that was built is 1992. These vehicles were not built as fire trucks they were formally used as other commercial vehicles and converted into fire apparatus. Those manufacturing dates may not seem that old, but those pieces of apparatus are costing the tax payers several thousands of dollars a year in maintenance with an attempt to keep them in service and operational due to their condition deteriorating quickly. Even with our diligent efforts to keep up on the maintenance of the two pieces of apparatus, the department is still having to take the trucks out of service serval times a year for repairs. Unfortunately at times those repairs can take weeks at a time. This means that when they are out of service, the department loses immediate access to extra water. This is causing the department to lose valuable resources during the critical time of a fire. We are hoping to upgrade these pieces of apparatus in the near future to allow us to better serve the community.

Sullivan Fire/Rescue is always looking for eager volunteers to join our team! If anyone is interested, please contact a member of the department, or stop by the Town Office to pick up an application. This is a great way to give back to your community, as well as a great lifelong learning experience.

Thank you for your continued support throughout the years. And please remember, if you should require the assistance from Sullivan Fire/Rescue, we will gladly be there!

Respectively submitted,

Benjamin Gilley, Fire Chief

As superintendent of schools, I consider it a privilege to provide this school update for your town report. We are very proud of the work we are doing to make sure your students are receiving the best education possible. To that end, we are excited about the new Sumner Memorial High School Building project that is underway. There will be opportunities for you to participate in the building project, either directly by participating in meetings or indirectly by casting your vote when it comes time to make some of our final decisions. To remain up-to-date with the building project, please check our website (www.rsu24.org) and/or our Facebook page.

Regional School Unit #24 serves children in nine Hancock County and Washington County communities. The district provides the educational services for five schools and 989 students including general administration, centralized business services, food service, transportation, technology support and integration, and special education programming. Regional School Unit #24 employs 230 local citizens in a full range of professional and support positions. Funding for the district comes from several sources. State funding, determined by the Essential Programs and Services formula, bases state aid on local property valuations and the number of resident students. RSU #24 received $2,269,537 in state funding for the present fiscal year accounting for 14.1% of our $16,127,920 budget. The Town of Sullivan contributed 16.3% of the local cost of education. In addition to these sources, the district receives federal funding for several categories of services and also takes every opportunity to apply for grant funding to supplement educational programming.

Regional School Unit #24 provides for the education of 168 students who reside in Sullivan. Fifty-one secondary students attend Sumner Memorial High School. Four of these secondary students also attend Hancock County Technical Center for part of each day. Mountain View School enrolls one hundred and seven Sullivan students in grades pre-kindergarten through eight. Six students attend other RSU #24 elementary schools. An additional four Sullivan students attend school outside of the district.

Sumner Memorial High School continues to focus efforts upon providing the most relevant and engaging learning experiences for our students. As we prepare to graduate our first class under a Proficiency Based System of education in June of this year, we are reminded of the tremendous work that has been completed by students, staff, and community members to help us achieve this important milestone. With several months to go we are keenly aware that we must continue to work hard, but we are also mindful of the support that our communities have given to help us to be successful in our endeavors. Students and staff at SMHS are very excited at the prospect of a new facility in the coming years. They have been involved in providing feedback for the facility. The 'buzz' surrounding a new facility, and exciting opportunities associated with the facility, is palpable around the halls of Sumner.

Mountain View School staff continues to be focused on meeting all of their students' academic, social and emotional needs. Teachers and staff are committed to building strong relationships among all members. Strong, positive relationships will lead to more positive outcomes for our students. Mountain View has worked to improve its school culture by maintaining clear expectations for students and celebrating those who meet these expectations. Additionally, Mountain View is focused on providing more personalized instruction using the RSU #24 Proficiency Based Education model in all grades K-8. Mountain View School has seen many positive changes this year and will continue to grow to meet the needs of its students.

I feel very fortunate that our school district has the continued support of our towns. Your understanding of how important education is to our students is greatly appreciated. We work hard to provide a quality education that respects the hard-earned money of our community members. If you have any questions regarding your school or the school district, please don't hesitate to contact my office at 422-2017.

Michael Eastman, Superintendent RSU #24

# COASTAL RECYCLING

Serving the Towns of Franklin, Hancock, Sorrento, Sullivan and Winter Harbor

Located at 114 Franklin Road, Hancock (Route 182)

**Hours of Operation: Wednesday-Saturday 8 am to 4 pm**

**Phone: 207-422-6766**

**Coastal Recycling ("Coastal") is a non-profit organization, comprised of the Towns of Franklin, Hancock, Sorrento, Sullivan and Winter Harbor, whose purpose is the collection and management of recyclable materials which would otherwise become a part of the solid waste stream to be disposed of through other means. Coastal accepts metal, metal cans, glass, newspapers, paperboard, corrugated cardboard, aluminum, No. 2 plastic containers, televisions and other electronics, as well as old appliances. All are accepted free of charge except for appliances containing Freon, televisions and other electronic items for which there may be a charge.**

**Coastal is supported by the five constituent communities listed above through annual appropriations. The amount required from each is based upon an allocation formula which takes into account population as adjusted for seasonal inhabitants. The amounts paid by each community has remained unchanged for the last six fiscal years. While the total projected cost for operating the facility for the 2018/2019 fiscal year is $117,550, only $43,274 will be paid through the five Town's annual appropriations. The remainder of the budget is primarily supported by sales of recycled material, mostly cardboard, as well as fees collected from outside contractors for processing cardboard. One major contractor has recently discontinued using the Coastal facility and the Coastal Board is currently considering alternatives to increase revenues or reduce costs. In an effort to reduce costs, staff hours have already been reduced.**

## PLEASE RECYCLE AND HELP THE ENVIRONMENT!

### Coastal Recycling Board of Directors

**President – Robert Cossette, Franklin**

**Vice-President – Dan Bossert, Hancock**

**Secretary – Diana Young, Winter Harbor**

**Treasurer – Helen Gordon, Sullivan**

**Member – Marc Calcia, Sorrento**

### Plant Manager

**Joyce Levesque**

May 10, 2018

Dear Residents of Sullivan,

The past twelve months have been a time of change for our Town. Last November we hired a Town Manager for the first time in our history. Instead of reaching out, we hired from within our borders. Hopefully, you feel that the change is a value to our community. If you don't, I hope you might take a few minutes of your valuable time to share with me your vision and dreams for Sullivan.

In an effort to better communicate with residents, we have added a website (SullivanMaine.org), a Facebook page (Town of Sullivan) and our LED roadsign in front of the Town Office.

We brought back the Sullivan Tree Lighting ceremony at Sumner Park. We hoped for 20-30 residents to attend and we got over 80!

We held an Earth Day Cleanup with much help from Age-Friendly Sullivan. We hoped for 20 volunteers and we got 49! After picking up 250+ 30 gallon bags of trash we celebrated with a cookout.

We brought back our Memorial Day Ceremony and honored those who gave their lives with a service at Sumner Park with over 75 residents in attendance.

We became the 46th Age-Friendly community in Maine and the 204th in the United States. Age-Friendly Sullivan has more than 20 volunteers. Helping Seniors age gracefully in their homes is a major focus of this group. The Frenchman Bay Library has been instrumental in the quick development of this group and Age-Friendly has assisted with every Town event since January 2018 when they formed.

Your Town Office will be accepting Debit/Credit cards this summer. We will also accept online payments. All related card fees are passed on to the user but most consider it a small price to pay for the convenience. We are in the final stages of this new step for Sullivan and we hope many will appreciate the convenience.

After surveying nearly 100 users of the Transfer Station, Sullivan has established new hours to include Saturday and Sunday. We continue to monitor circumstances affecting recycling and municipal waste. Fiberight which will convert 80% of municipal waste to biofuel is expecting to be online effective September 1.

This past winter was harsh on Sullivan roads, ditches and culverts. Several spots around town are being rebuilt or repaired. We appreciate your patience as crews work around the community.

If you are interested in becoming more involved in Sullivan, there are many ways in which you might participate. We have several committees that meet a few times a year and some that meet monthly. We also have single day events. We will gladly involve you in whatever way makes you feel good about helping Sullivan!

Respectfully submitted,

Rob Eaton

*Sorrento-Sullivan Recreation Center*
*Established 1958*

Board of Directors
Sorrento-Sullivan Recreation Center
1776 US Highway 1
Sullivan, ME 04664

March 22, 2018

# 2017-2018 ANNUAL REPORT

The Board of Directors wish to again thank the voters and taxpayers of the Towns of Sullivan & Sorrento, for their generous support for the past fiscal year.

The extra two bathrooms on the main floor are up and running with a little cosmetic work, such as mudding and painting to be finished this year..

The board made the decision to stop doing bingo on Tuesday nights as of December 2017, as it was a problem to get enough people to work the weekly event. Everyone just got worn out.

We thank everyone who have donated time to improve the recreation center.

Thanks again to Greg Ring for bush hogging the field.

The "Thrift Store" is still a huge success. Donations gladly accepted. No TV's or Electronics. If you have anything to donate, please call us at 422-6282. Gail Brown has taken the reins and is doing a terrific job. Thank you to all the volunteers who help out. A great big thanks to Gail Brown, Sandra Preble, Sally, Marie as well as anyone else whose has volunteered at the thrift store. If we missed you please let us know. If you would like to volunteer please contact, Gail Brown or Kristine Guyton or Helen D. Gordon. Come check us out. Prices are really great. Money earned is split between the Recreation Center and the Sullivan Pet Project.

The Frenchmans Bay Library is sponsoring a bi-weekly indoor walking session in Greeley Hall. Everyone is welcome to come on Tuesdays and Thursdays to get some exercise.

We are still trying to address the issue on the Eastern side of the building in regards to rotten siding and stringers of the sill area. When the new T-111 was put up there was nothing solid to nail it to on the bottom. As soon as better weather is here, we will need to remove some of the boards and proceed with what needs to be fixed.

Again the board wishes to thank each and all who have donated time, money and support to the well being of the Sorrento-Sullivan Recreation Center.

Board members are Kristine & John Guyton, Mary Ellen Jones, Greg Turner, Helen D. Gordon, Myra & Jack Hornberger of Sullivan and Judy High, Linda Andrews, and Timothy Guyette of Sorrento.

Helen D. Gordon
President, Board of Directors

PS: if anyone is interested in serving on the Board of Directors, please contact us at 422-6282 ask for Kristine or Helen

UNPAID TAXES AS OF JUNE 30, 2017
TAX YEAR 2016
*PAID AFTER BOOKS CLOSED

| | | *ORIGINAL AMOUNT* |
|---|---|---|
| 23 | ANDREWS, MARK | $ 1540.00 |
| 21 | ANDREWS, MARK A | 1166.25 |
| 24 | ANDREWS, MARK A | 300.00 |
| 25 | ANDREWS, MARK A & KELLY, CHRISTINA | 1513.75 |
| 1229 | BARRON, ROBIN | 1490.00 |
| 76 | BLAISDELL, KJ & KG (12/36) ROBIN R (9/36) WB IV (1/36) | 2030.00 |
| 94 | BRIGGS, WILLIAM H (HEIRS) | 742.50 |
| 602 | CARNEY, ZACHARY J | 1735.00 |
| 114 | COFFIN, CLAYTON L & IVKOVICH, KATHLEEN | 645.00 |
| 328 | CRAWFORD, DUANE | 2906.25 |
| 329 | CRAWFORD, DUANE | 375.00 |
| 1170 | DORR, DAVID & JOANNE | 1870.00 |
| 295 | DUNBAR, P.L. & P.D. (1/4 INT. EA) | 2863.75 |
| 294 | DUNBAR, PHILLIP D & REBEKAH | 3206.25 |
| 252 | DUNBAR, PHILLIP D | 375.00 |
| 253 | DUNBAR, PHILLIP D | 253.75 |
| 257 | DUNBAR, PHILLIP D | 1403.75 |
| 264 | DUNBAR, PHILLIP D | 265.00 |
| 273 | DUNBAR, PHILLIP D | 205.00 |
| 274 | DUNBAR, PHILLIP D | 370.00 |
| 275 | DUNBAR, PHILLIP D | 5650.00 |
| 276 | DUNBAR, PHILLIP D | 845.00 |
| 278 | DUNBAR, PHILLIP D | 265.00 |
| 279 | DUNBAR, PHILLIP D | 265.00 |
| 280 | DUNBAR, PHILLIP D | 362.50 |
| 281 | DUNBAR, PHILLIP D | 726.25 |
| 282 | DUNBAR, PHILLIP D | 198.75 |
| 283 | DUNBAR, PHILLIP D | 277.50 |
| 284 | DUNBAR, PHILLIP D | 360.00 |
| 297 | DUNBAR, PHILLIP D | 1206.25 |
| 298 | DUNBAR, PHILLIP D | 1021.25 |
| 1359 | DUNBAR, PHILLIP D | 362.50 |
| 265 | DUNBAR, PHILLIP D (3/4) | 726.25 |
| 277 | DUNBAR, PHILLIP D AND WATER & WOODS II | 198.75 |
| 336 | FOUNTAINE, STEVEN D | 811.25 |
| 113 | FOUNTAINE, WAYNE A | 680.00 |
| 357 | GILL, VINCENT W. (HEIRS) | 841.25 |
| 358 | GILL, VINCENT W. (HEIRS) | 350.00 |
| 359 | GILL, VINCENT W (HEIRS) | 72.50 |
| 360 | GILL, VINCENT W (HEIRS) | 950.00 |
| 361 | GILMAN, DOROTHEA L (HEIRS) | 3445.00 |
| 172 | GOODWIN, DARLEEN E | 468.75 |
| 848 | GRINDLE, RUSSELL & RITA | 805.00 |
| 1432 | HANCOCK FRANKLIN SURETY US | 251.25 |
| 1433 | HANCOCK FRANKLIN SURETY US | 375.00 |
| 1377 | HAVEY, WILL R (HEIRS) | 270.00 |
| 450 | HENRIES, RONALD G JR & LISA J | 1445.00 |
| 874 | HUNT, HEIDI | 1133.75 |
| 735 | HUNT, ROBERTA | 93.75 |
| 1391 | HUNT, ROBERTA | 333.75 |

| | | *ORIGINAL AMOUNT* |
|---|---|---|
| 534 | KANE, GERALD | $ 2343.75 |
| 532 | KANE, WAYNE MARTIN BRUCE | 612.50 |
| 709 | KEARNS, MICHAEL T | 3208.75 |
| 1390 | KELLY, CHRISTINA | 523.75 |
| 645 | MANNING, JAMES | 2082.50 |
| 646 | MANNING, SEAN | 1858.75 |
| 208 | MCLAIN, CHARLOTTE | 992.50 |
| 88 | MCLAIN, CHARLOTTE A & BRANDT PAULA LIFE ESTATE | 1073.75 |
| 1091 | MERRILL, CAROL | 816.25 |
| 38 | MUD CREEK MEADOWS, LLC | 172.50 |
| 1395 | MURPHY, JOHN T | 845.00 |
| 779 | PERKINS, ELIAS W & MARY | 635.00 |
| 803 | PLUMMER, SHIRLEY (HEIRS) | 3113.75 |
| 844 | REED, ELMERJ & KARLA J | 942.50 |
| 851 | RICE, MICHELLE L | 831.25 |
| 862 | RILEY, GRACE & ROBERT | 241.25 |
| 864 | RILEY, GRACE M | 807.50 |
| 937 | ROBBINS, CHERYL A | 680.00 |
| 950 | ROBBINS, CHERYL A | 6.25 |
| 872 | ROBBINS, MICHAEL (HEIRS) & CHERYL | 312.50 |
| 878 | ROBERTSON, TRUDY | 346.25 |
| 948 | SARGENT, EDWARD S (HEIRS) | 1253.75 |
| 457 | SARGENT, THELMA M | 861.25 |
| 966 | SCHWARTZ, JAMES E & SARAH | 9888.75 |
| 1004 | SINCLAIR, JOHN H | 135.00 |
| 201 | SMITH, CONRAD | 828.75 |
| 992 | SMITH, VIRGINIA | 1866.25 |
| 1043 | SPRINGER, HARVEY M & MICHELLE | 595.00 |
| 949 | STANLEY, BABE & SHAIN | 1591.25 |
| 1097 | TOZIER, STACY | 2217.50 |
| 1111 | TURNER, GERALD W & AUGUSTA E | 786.25 |
| 1120 | URANN, ARTHUR M (HEIRS) | 5635.00 |
| 889 | WAITE, KATHI L* | 1956.25 |
| 422 | WARREN, HERSHYL & TIFFANY | 148.75 |
| 1167 | WEST, CHARLES A SR. | 807.50 |
| 1168 | WEST, MARY J | 297.50 |
| 1169 | WEST, MARY J | 573.75 |
| 1189 | WILBUR, RONALD W & STACEY | 847.50 |

UNPAID TAXES AS OF JUNE 30, 2017
TAX YEAR 2015
*PAID AFTER BOOKS CLOSED

| | | *ORIGINAL AMOUNT* |
|---|---|---|
| 76 | BLAISDELL, KJ & KG (12/36) ROBIN R (9/36) WB IV (1/36)* | $ 1908.20 |
| 580 | BRIGGS, CHRIS | 646.25 |
| 94 | BRIGGS, WILLIAM H (HEIRS) | 697.95 |
| 358 | GILL, VINCENT W. (HEIRS) | 329.00 |
| 359 | GILL, VINCENT W. (HEIRS) | 68.15 |
| 360 | GILL, VINCENT W. (HEIRS) | 893.00 |
| 172 | GOODWIN, DARLEEN E | 440.63 |
| 735 | HUNT, ROBERTA | 88.13 |
| 1391 | HUNT, ROBERTA | 286.70 |
| 208 | MCLAIN, CHARLOTTE* | 932.95 |
| 779 | PERKINS, ELIAS W. & MARY | 596.90 |
| 1414 | PISKURA, STEVEN T & JOAN M | 4.70 |
| 201 | SMITH, CONRAD* | 779.03 |
| 1120 | URANN, ARTHUR M. (HEIRS) | 5296.90 |
| 422 | WARREN, HERSHYL & TIFFANY | 139.82 |

**UNPAID TAXES AS OF JUNE 30, 2017**
**□ * PAID AFTER BOOKS CLOSED**

| | | | *ORIGINAL AMOUNT* |
|---|---|---|---|
| 165 | COHEN, RACHEL | 2012 | $348.30 |
| | | 2011 | 325.62 |
| | | 2010 | 289.01 |
| | | 2009 | 287.06 |

**TAX YEAR 2013**

| | | |
|---|---|---|
| 1414 | PISKURA, STEVEN T & JOAN M | $4.30 |

**TAX YEAR 2014**

| | | *ORIGINAL AMOUNT* |
|---|---|---|
| 580 | BRIGGS, CHRIS | $ 473.00 |
| 360 | GILL, VINCENT W | 817.00 |
| 779 | PERKINS, ELIAS W & MARY | 546.10 |
| 1414 | PISKURA, STEVEN T & JOAN M | 4.30 |

**UNPAID PERSONAL PROPERTY TAXES**

**TAX YEAR 2015**

| | | |
|---|---|---|
| 51 | SMITH, CONRAD | $117.50 |

**TAX YEAR 2016**

| | | |
|---|---|---|
| 51 | SMITH, CONRAD | $125.00 |

James W.
Wadman
Certified Public Accountant

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James W. Wadman, C.P.A.
Ronald C. Bean, C.P.A.
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Wanese L. Lynch, C.P.A.
Amy E. Atherton, C.P.A.

# *INDEPENDENT AUDITOR'S REPORT*

Members of the Board of Selectmen
Town of Sullivan
Sullivan, ME 04664

## *Report on the Financial Statements*

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Sullivan, Maine (the Town) as of and for the fiscal year ended June 30, 2017, including the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

## *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

## *Auditor's Responsibility*

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

## *Opinions*

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Sullivan, Maine, as of June 30, 2017, and the respective changes in financial position for the fiscal year then ended in accordance with accounting principles generally accepted in the United States of America.

*Required Supplementary Information*

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3 through 6 and 19 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

*Supplementary Information*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Sullivan, Maine's financial statements as a whole. The supplementary information is presented for purposes of additional analysis and is not a required part of the financial statements.

The supplementary information is the responsibility of management and was derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the supplementary information is fairly stated in all material respects in relation to the basic financial statements as a whole.

Respectfully Submitted,

*James W. Wadman, C.P.A.*

James W. Wadman, C.P.A.
November 10, 2017

***TOWN OF SULLIVAN, MAINE***
***STATEMENT OF NET POSITION***
***JUNE 30, 2017***

*(Exhibit I)*

| | *Governmental Activities* |
|---|---|
| *Assets* | |
| Cash and Cash Equivalents | $276,343 |
| Investments, at Fair Market Value | $1,817,250 |
| Accounts Receivable | $53,381 |
| Taxes Receivable | $325,329 |
| Prepaid Expenses | $1,676 |
| *Capital Assets* | |
| Land | $484,300 |
| Other Capital Assets, net of Accumulated Depreciation | $4,341,065 |
| Total Capital Assets | $4,825,365 |
| *Total Assets* | $7,299,345 |
| *Liabilities, Deferred Inflows and Net Position* | |
| *Liabilities* | |
| *Current Liabilities* | |
| Accounts Payable | $24,570 |
| *Loans Payable* | |
| Due within one year | $24,551 |
| Due in more than one year | $160,928 |
| *Total Liabilities* | $210,049 |
| *Deferred Inflows of Resources* | |
| Property Taxes Received in Advance | $10,278 |
| *Total Deferred Inflows of Resources* | $10,278 |
| *Net Position* | |
| Net Investment in Capital Assets | $4,639,887 |
| Restricted | $176,994 |
| Unrestricted | $2,262,138 |
| *Total Net Position* | $7,079,018 |
| *Total Liabilities, Deferred Inflows and Net Position* | $7,299,345 |

*The Notes to the Financial Statements are an Integral Part of this Statement.*

***TOWN OF SULLIVAN, MAINE***
***STATEMENT OF ACTIVITIES***
***FOR THE FISCAL YEAR ENDED JUNE 30, 2017***

*(Exhibit II)*

| *Functions/Programs* | | *Program Revenues* | | *Net (Expense) Revenue and Changes in Net Position* |
|---|---|---|---|---|
| *Primary Government* | *Expenses* | *Charges for Services* | *Operating Grants* | *Governmental Activities* |
| *Governmental Activities* | | | | |
| General Government | $202,248 | $13,750 | | ($188,498) |
| Protection | $84,792 | $300 | $4,164 | ($80,327) |
| Health & Sanitation | $68,077 | $17,345 | | ($50,732) |
| Public Transportation | $323,374 | | $19,684 | ($303,690) |
| Education | $2,092,364 | | | ($2,092,364) |
| Unclassified | $90,001 | $4,726 | | ($85,274) |
| Assessments and Debt Service | $81,885 | | | ($81,885) |
| *Total Governmental Activities* | $2,942,740 | $36,121 | $23,848 | ($2,882,770) |
| *Total Primary Government* | $2,942,740 | $36,121 | $23,848 | ($2,882,770) |
| *General Revenues:* | | | | |
| Tax Revenues, Including Homestead Exemption | | | | $2,485,328 |
| Excise Taxes | | | | $241,510 |
| State Revenue Sharing | | | | $38,133 |
| Interest on Delinquent Taxes | | | | $29,201 |
| Investment Interest | | | | $3,384 |
| Gain on Sale of Tax Acquired Property | | | | $45,758 |
| Fundraisers and Donations | | | | $20,397 |
| Other Revenues | | | | $35,234 |
| *Total Revenues* | | | | $2,898,944 |
| *Changes in Net Position* | | | | $16,174 |
| *Net Position - Beginning* | | | | $7,062,844 |
| *Net Position - Ending* | | | | $7,079,018 |

*The Notes to the Financial Statements are an Integral Part of this Statement.*

***TOWN OF SULLIVAN, MAINE*** *(Exhibit III)*

***BALANCE SHEET - GOVERNMENTAL FUNDS***

***JUNE 30, 2017***

| | *General Fund* | *Special Revenue Fund* | *Permanent Fund* | *Total Governmental Funds* |
|---|---|---|---|---|
| *Assets* | | | | |
| Cash | $164,479 | $47,321 | $64,543 | $276,343 |
| Investments, at Fair Market Value | $1,792,934 | | $24,316 | $1,817,250 |
| Accounts Receivable | $53,381 | | | $53,381 |
| Taxes Receivable | $325,329 | | | $325,329 |
| Prepaid Expenses | $1,676 | | | $1,676 |
| Due from Other Funds | | | $975 | $975 |
| *Total Assets* | $2,337,800 | $47,321 | $89,834 | $2,474,955 |
| *Liabilities, Deferred Inflows & Fund Balances* | | | | |
| *Liabilities:* | | | | |
| Accounts Payable | $24,570 | | | $24,570 |
| Due to Other Funds | $975 | | | $975 |
| *Total Liabilities* | $25,545 | $0 | $0 | $25,545 |
| *Deferred Inflows of Resources* | | | | |
| Property Taxes Received in Advance | $10,278 | | | $10,278 |
| Unavailable Property Tax Revenue | $191,317 | | | $191,317 |
| *Total Deferred Inflows of Resources* | $201,595 | $0 | $0 | $201,595 |
| *Fund Balances:* | | | | |
| Nonspendable | | | $7,119 | $7,119 |
| Restricted | $122,554 | $47,321 | | $169,875 |
| Committed | $486,473 | | | $486,473 |
| Assigned | $250,504 | | $82,715 | $333,219 |
| Unassigned | $1,251,129 | | | $1,251,129 |
| *Total Fund Balances* | $2,110,659 | $47,321 | $89,834 | $2,247,814 |
| *Total Liabilities, Deferred Inflows & Fund Balances* | $2,337,800 | $47,321 | $89,834 | $2,474,955 |

| | |
|---|---|
| *Total Fund Balance - Governmental Funds* | $2,247,814 |
| *Net position reported for governmental activities in the statement of net position is different because:* | |
| Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds | $4,825,365 |
| Delinquent taxes are recognized as revenue in the period for which levied in the government-wide financial statements, but are reported as unavailable revenue (a deferred inflow) in governmental funds | $191,317 |
| Some liabilities are not due and payable in the current period and therefore, are not reported in the funds, including loans payable | ($185,479) |
| *Net Position of Governmental Activities* | $7,079,018 |

*The Notes to the Financial Statements are an Integral Part of this Statement.*

*TOWN OF SULLIVAN, MAINE* *(Exhibit IV)*

*STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS*

*FOR THE FISCAL YEAR ENDED JUNE 30, 2017*

| | General Fund | Special Revenue Fund | Permanent Fund | Total Governmental Funds |
|---|---|---|---|---|
| *Revenues:* | | | | |
| Tax Revenues, Including Homestead Exemption | $2,514,303 | | | $2,514,303 |
| Local Road Assistance | $19,684 | | | $19,684 |
| Excise Taxes | $241,510 | | | $241,510 |
| State Revenue Sharing | $38,133 | | | $38,133 |
| Interest on Delinquent Taxes | $29,201 | | | $29,201 |
| Investment Earnings | $3,481 | $91 | ($188) | $3,384 |
| Gain on Sale of Tax Acquired Property | $45,758 | | | $45,758 |
| Fundraisers, Grants and Donations | $20,051 | $4,510 | | $24,561 |
| Other Revenues | $33,038 | $621 | $1,575 | $35,234 |
| *Total Revenues* | $2,945,159 | $5,221 | $1,387 | $2,951,767 |
| *Expenditures (Net of Departmental Revenues):* | | | | |
| *Current* | | | | |
| General Government | $180,839 | | | $180,839 |
| Protection | $57,377 | | | $57,377 |
| Health & Sanitation | $50,398 | | | $50,398 |
| Public Transportation | $107,242 | | | $107,242 |
| Education | $2,092,364 | | | $2,092,364 |
| Unclassified | $67,115 | $7,350 | $4,942 | $79,408 |
| Assessments and Debt Service | $76,559 | | | $76,559 |
| *Debt Service* | $29,256 | | | $29,256 |
| *Capital Outlay* | $53,315 | | | $53,315 |
| *Total Expenditures* | $2,714,464 | $7,350 | $4,942 | $2,726,756 |
| *Excess Revenues Over Expenditures* | $230,695 | ($2,129) | ($3,555) | $225,011 |
| *Beginning Fund Balances* | $1,879,964 | $49,450 | $93,389 | $2,022,804 |
| *Ending Fund Balances* | $2,110,659 | $47,321 | $89,834 | $2,247,814 |

| | |
|---|---|
| *Reconciliation to Statement of Activities, change in Net Position:* | |
| Net Change in Fund Balances - Above | $225,011 |
| Delinquent taxes are recognized as revenue in the period for which levied in the government-wide financial statements, but are recorded as unavailable revenue (a deferred inflow) in governmental funds | ($28,975) |
| Bond proceeds provide current financial resources to Governmental Funds, but issuing debt increases long-term liabilities in the Government-Wide Statement of Net Position. Repayment of bond principal is an expenditure in Governmental Funds, but the repayment reduces long-term liabilities in the Government-Wide Statement of Net Position | |
| This amount represents long-term debt payments | $23,930 |
| Governmental funds report capital outlays as expenditures, while in the statement of activities, the cost of those assets is allocated over the estimated useful lives as depreciation expense. | $53,315 |
| Depreciation expense on capital assets is reported in the Government-Wide Statement of Activities and Changes in Net Position, but they do not require the use of current financial resources. Therefore, depreciation expense is not reported as expenditures in Governmental Funds. | ($257,107) |
| *Changes in Net Position of Governmental Activities* | $16,174 |

*The Notes to the Financial Statements are an Integral Part of this Statement.*

***TOWN OF SULLIVAN, MAINE***
***REQUIRED SUPPLEMENTARY INFORMATION***
***SCHEDULE OF REVENUES AND EXPENDITURES***
***BUDGET AND ACTUAL - GENERAL FUND***
***FOR THE FISCAL YEAR ENDED JUNE 30, 2017***

*(Exhibit V)*

| | *Original Budget* | *Final Budget* | *Actual* | *Variance Favorable (Unfavorable)* |
|---|---|---|---|---|
| *Revenues:* | | | | |
| Tax Revenues, Including Homestead Exemption | $2,519,905 | $2,519,905 | $2,514,303 | ($5,602) |
| Local Road Assistance | $6,000 | $6,000 | $19,684 | $13,684 |
| Excise Taxes | $115,419 | $115,419 | $241,510 | $126,091 |
| State Revenue Sharing | $37,769 | $37,769 | $38,133 | $364 |
| Interest on Delinquent Taxes | $0 | $0 | $29,201 | $29,201 |
| Investment Interest | $0 | $0 | $3,481 | $3,481 |
| Gain on Sale of Tax Acquired Property | $0 | $0 | $45,758 | $45,758 |
| Fundraisers, Grants and Donations | $0 | $0 | $20,051 | $20,051 |
| Other Revenues | $50,000 | $50,000 | $33,038 | ($16,962) |
| *Total Revenues* | $2,729,093 | $2,729,093 | $2,945,159 | $216,066 |
| *Expenditures (Net of Departmental Revenues):* | | | | |
| General Government | $229,700 | $229,700 | $198,334 | $31,366 |
| Protection | $147,728 | $147,728 | $74,426 | $73,301 |
| Health & Sanitation | $74,826 | $74,826 | $50,398 | $24,428 |
| Public Transportation | $188,919 | $188,919 | $126,012 | $62,907 |
| Education | $2,132,481 | $2,132,481 | $2,092,364 | $40,118 |
| Unclassified | $111,767 | $111,767 | $67,115 | $44,652 |
| Assessments and Debt Service | $173,875 | $173,875 | $105,815 | $68,061 |
| *Total Expenditures* | $3,059,296 | $3,059,296 | $2,714,464 | $344,832 |
| *Excess Revenues Over Expenditures* | ($330,203) | ($330,203) | $230,695 | $560,898 |
| *Beginning Fund Balances* | $1,879,964 | $1,879,964 | $1,879,964 | $0 |
| *Ending Fund Balances* | $1,549,761 | $1,549,761 | $2,110,659 | $560,898 |

***TOWN OF SULLIVAN, MAINE***
***SCHEDULE OF DEPARTMENTAL OPERATIONS***
***FOR THE FISCAL YEAR ENDED JUNE 30, 2017***

| *Department* | *Beginning Balance* | *Appropriations* | *Departmental Revenues* |
|---|---|---|---|
| *General Government;* | | | |
| Administration | $5,000 | $60,000 | $9,630 |
| Officer's Salaries | $1,000 | $123,500 | $99 |
| Social Security | $2,377 | $12,000 | $0 |
| Administrative Travel | $0 | $1,500 | $0 |
| Computer Equipment/Software | $4,300 | $0 | $0 |
| Planning Board | $0 | $0 | $0 |
| Tax Maps | $2,700 | $2,700 | $0 |
| Municipal Building | $35,854 | $25,000 | $13,750 |
| Legal Fees | $0 | $5,000 | $0 |
| Property Tax Reserve | $175,000 | $0 | $0 |
| | $226,231 | $229,700 | $23,479 |
| *Protection;* | | | |
| Animal Control Officer | $2,000 | $3,000 | $300 |
| Fire Protection | $15,288 | $83,902 | $4,562 |
| Fire Hydrant | $0 | $1,714 | $0 |
| Fire Department Capital Reserve | $22,500 | $7,500 | $0 |
| Fire Truck Reserve | $50,168 | $20,000 | $0 |
| Fire & Rescue Vehicle Repairs | $0 | $26,612 | $0 |
| Fire Pumper | $18,220 | $0 | $760 |
| Jaws of Life | $1,902 | $0 | $0 |
| Streetlights | $0 | $5,000 | $0 |
| | $110,079 | $147,728 | $5,622 |
| *Health & Sanitation;* | | | |
| Recycling Transportation | $0 | $600 | $0 |
| Ambulance | $0 | $11,124 | $0 |
| County 911 | $0 | $3,578 | $0 |
| EMT | $1,000 | $9,600 | $2,350 |
| Sludge Disposal | $0 | $922 | $0 |
| Transfer Station | $10,000 | $40,000 | $17,345 |
| Coastal Recycling | $0 | $9,002 | $0 |
| | $11,000 | $74,826 | $19,695 |
| *Public Transportation;* | | | |
| Emergency Street Signs | $0 | $500 | $25 |
| FEMA Grant | $3,217 | $0 | $0 |
| Town Road Paving | $0 | $6,000 | $0 |
| Reserve for Paving | $0 | $50,000 | $0 |
| Snow Removal | $0 | $87,419 | $0 |
| Road Maintenance/Culverts | $8,918 | $15,000 | $0 |
| Sand & Salt Shed | $3,000 | $7,000 | $0 |
| Sand & Salt | $0 | $23,000 | $0 |
| | $15,135 | $188,919 | $25 |
| *Education;* | | | |
| RSU #24 Assessment | $0 | $2,132,481 | $40,118 |
| | $0 | $2,132,481 | $40,118 |
| *Assessments;* | | | |
| County Tax | $0 | $76,559 | $0 |
| Fire Truck Payment | $0 | $30,000 | $0 |
| Overlay | $0 | $67,317 | $0 |
| | $0 | $173,875 | $0 |

| Total Available | Net Expenditures | Audit Adjustments | Lapsed Unexpended (Overdraft) | Ending Balance |
|---|---|---|---|---|
| $74,630 | $60,654 | $759 | $9,734 | $5,000 |
| $124,599 | $117,790 | $222 | $0 | $7,031 |
| $14,377 | $10,115 | $0 | $0 | $4,261 |
| $1,500 | $754 | $55 | $801 | $0 |
| $4,300 | $2,500 | $7,729 | $0 | $9,529 |
| $0 | $0 | $0 | $0 | $0 |
| $5,400 | $0 | $0 | $0 | $5,400 |
| $74,604 | $29,738 | ($548) | $29,319 | $15,000 |
| $5,000 | $602 | $0 | $0 | $4,398 |
| $175,000 | $0 | ($100,000) | $0 | $75,000 |
| $479,409 | $222,153 | ($91,784) | $39,854 | $125,619 |
| | | | | |
| $5,300 | $3,737 | $1,917 | $1,480 | $2,000 |
| $103,753 | $68,411 | ($178) | $0 | $35,164 |
| $1,714 | $1,929 | $0 | ($215) | $0 |
| $30,000 | $0 | $0 | $0 | $30,000 |
| $70,168 | $0 | $0 | $0 | $70,168 |
| $26,612 | $0 | $0 | $0 | $26,612 |
| $18,980 | $417 | $2,201 | $0 | $20,764 |
| $1,902 | $0 | $0 | $0 | $1,902 |
| $5,000 | $4,648 | $78 | $430 | $0 |
| $263,429 | $79,142 | $4,017 | $1,695 | $186,610 |
| | | | | |
| $600 | $200 | $0 | $400 | $0 |
| $11,124 | $11,124 | $0 | $0 | $0 |
| $3,578 | $3,525 | $0 | $53 | $0 |
| $12,950 | $7,839 | $0 | $4,111 | $1,000 |
| $922 | $922 | $0 | $0 | $0 |
| $67,345 | $36,647 | $1,416 | $22,114 | $10,000 |
| $9,002 | $9,002 | $0 | $0 | $0 |
| $105,521 | $69,259 | $1,416 | $26,678 | $11,000 |
| | | | | |
| $525 | $713 | $0 | ($188) | $0 |
| $3,217 | $0 | $0 | $0 | $3,217 |
| $6,000 | $2,693 | ($3,308) | $0 | $0 |
| $50,000 | $0 | $3,308 | $0 | $53,308 |
| $87,419 | $87,419 | $0 | $0 | $0 |
| $23,918 | $17,276 | ($450) | $1,191 | $5,000 |
| $10,000 | $1,505 | $444 | $5,939 | $3,000 |
| $23,000 | $16,426 | $0 | $4,074 | $2,500 |
| $204,079 | $126,031 | ($6) | $11,017 | $67,025 |
| | | | | |
| $2,172,599 | $2,132,481 | $0 | $40,118 | $0 |
| $2,172,599 | $2,132,481 | $0 | $40,118 | $0 |
| | | | | |
| $76,559 | $76,559 | $0 | $0 | $0 |
| $30,000 | $29,256 | $0 | $744 | $0 |
| $67,317 | $0 | $0 | $67,317 | $0 |
| $173,875 | $105,815 | $0 | $68,061 | $0 |

***TOWN OF SULLIVAN, MAINE***
***SCHEDULE OF DEPARTMENTAL OPERATIONS***
***FOR THE FISCAL YEAR ENDED JUNE 30, 2017***

| *Department* | *Beginning Balance* | *Appropriations* | *Departmental Revenues* |
|---|---|---|---|
| *Unclassified:* | | | |
| Vending Machine | $1,046 | $0 | $1,576 |
| Dangerous Building | ($750) | $7,826 | $0 |
| Christmas for Kids | $443 | $0 | $0 |
| Gordon's Wharf | $10,730 | $2,500 | $3,567 |
| Gordon's Wharf Capital Improvements | $0 | $1,000 | $0 |
| Cemetery Maintenance | $1,000 | $8,500 | $0 |
| Perpetual Care | $160 | $0 | $0 |
| Blaisdell Cemetery | $2,600 | $0 | $0 |
| Gordon Cemetery | $0 | $0 | $100 |
| York Hill Cemetery | $400 | $0 | $0 |
| Birch Tree Cemetery | $200 | $0 | $0 |
| Flag Fund | $200 | $500 | $120 |
| Fuel Adjustment | $0 | $1,000 | $0 |
| General Assistance | $5,000 | $15,000 | $1,994 |
| Food Pantry | $4,439 | $0 | $0 |
| Sullivan-Sorrento Recreation Center | $0 | $14,000 | $0 |
| Sullivan-Sorrento Historical Society | $0 | $750 | $0 |
| Sullivan-Sorrento Playground | $0 | $500 | $1,586 |
| WIC | $0 | $960 | $0 |
| Sumner Memorial Park | $1,000 | $6,000 | $0 |
| Veteran's Memorial Lighting | $470 | $0 | $0 |
| Frenchman's Bay Library | $0 | $3,600 | $0 |
| Little League | $0 | $500 | $0 |
| Sumner Memorial Park Improvements | $5,000 | $5,000 | $0 |
| Down East YMCA | $0 | $3,200 | $0 |
| Ellsworth Library | $0 | $3,325 | $0 |
| Loaves and Fishes Food Pantry | $0 | $2,000 | $0 |
| Maine Coast Memorial Hospital | $0 | $1,940 | $0 |
| Flander's Pond Beach | $0 | $1,500 | $0 |
| Fire Works - Sullivan Daze | $3,812 | $3,000 | $460 |
| Sullivan Daze Parade Fund | $500 | $500 | $0 |
| Capital Improvement Funds | $160,686 | $10,000 | $0 |
| Shellfish Administration | $0 | $3,000 | $150 |
| Harbor Master | $2,000 | $3,000 | $0 |
| Harbor Boat Ramp | $2,517 | $0 | $3,300 |
| Memorial Day | $0 | $500 | $0 |
| Child & Family Opportunities | $0 | $500 | $0 |
| Eastern Area on Aging | $0 | $300 | $0 |
| Washington Hancock Community Agency | $0 | $4,730 | $0 |
| Community Health & Counseling | $0 | $650 | $0 |
| American Red Cross | $0 | $1,500 | $0 |
| Yesterdays Children | $0 | $300 | $0 |
| Life Flight | $0 | $500 | $0 |
| Hospice | $0 | $600 | $0 |
| Grand Theater | $0 | $500 | $0 |
| Downeast Horizons | $0 | $250 | $0 |
| Maine Public Broadcasting | $0 | $100 | $0 |
| Emmaus Center | $0 | $1,236 | $0 |
| Life Line Food Pantry | $0 | $1,000 | $0 |
| Friends for a Warmer Town | $3,949 | $0 | $500 |
| Sullivan Daze Auxiliary | $14,774 | $0 | $6,611 |
| Gordon Cemetery Trust | $840 | $0 | $0 |
| Johnson Cemetery | $200 | $0 | $0 |
| | $221,216 | $111,767 | $19,964 |
| *TOTALS* | $583,660 | $3,059,296 | $108,903 |

| *Total Available* | *Net Expenditures* | *Audit Adjustments* | *Lapsed Unexpended (Overdraft)* | *Ending Balance* |
|---|---|---|---|---|
| $2,622 | $1,199 | ($936) | $0 | $487 |
| $7,076 | $7,076 | $0 | $0 | $0 |
| $443 | $0 | $0 | $0 | $443 |
| $16,797 | $1,056 | ($13) | $0 | $15,729 |
| $1,000 | $0 | $0 | $0 | $1,000 |
| $9,500 | $2,545 | ($937) | $5,018 | $1,000 |
| $160 | $0 | $0 | $0 | $160 |
| $2,600 | $0 | $0 | $0 | $2,600 |
| $100 | $0 | $0 | $0 | $100 |
| $400 | $0 | $0 | $0 | $400 |
| $200 | $0 | $0 | $0 | $200 |
| $820 | $0 | $0 | $0 | $820 |
| $1,000 | $0 | $0 | $1,000 | $0 |
| $21,994 | $2,757 | $333 | $14,570 | $5,000 |
| $4,439 | $0 | $0 | $0 | $4,439 |
| $14,000 | $14,000 | $0 | $0 | $0 |
| $750 | $750 | $0 | $0 | $0 |
| $2,086 | $1,670 | ($417) | $0 | $0 |
| $960 | $960 | $0 | $0 | $0 |
| $7,000 | $1,472 | ($11) | $4,518 | $1,000 |
| $470 | $0 | $0 | $0 | $470 |
| $3,600 | $3,600 | $0 | $0 | $0 |
| $500 | $0 | $0 | $500 | $0 |
| $10,000 | $0 | $0 | $0 | $10,000 |
| $3,200 | $3,200 | $0 | $0 | $0 |
| $3,325 | $3,325 | $0 | $0 | $0 |
| $2,000 | $2,000 | $0 | $0 | $0 |
| $1,940 | $1,940 | $0 | $0 | $0 |
| $1,500 | $510 | $0 | $990 | $0 |
| $7,272 | $5,000 | $0 | $0 | $2,272 |
| $1,000 | $0 | $0 | $1,000 | $0 |
| $170,686 | $0 | $0 | $0 | $170,686 |
| $3,150 | $0 | ($235) | $0 | $2,915 |
| $5,000 | $2,569 | $0 | $431 | $2,000 |
| $5,817 | $0 | $0 | $0 | $5,817 |
| $500 | $98 | $0 | $402 | $0 |
| $500 | $500 | $0 | $0 | $0 |
| $300 | $300 | $0 | $0 | $0 |
| $4,730 | $4,730 | $0 | $0 | $0 |
| $650 | $650 | $0 | $0 | $0 |
| $1,500 | $1,500 | $0 | $0 | $0 |
| $300 | $300 | $0 | $0 | $0 |
| $500 | $500 | $0 | $0 | $0 |
| $600 | $600 | $0 | $0 | $0 |
| $500 | $0 | $0 | $0 | $500 |
| $250 | $250 | $0 | $0 | $0 |
| $100 | $100 | $0 | $0 | $0 |
| $1,236 | $1,236 | $0 | $0 | $0 |
| $1,000 | $1,000 | $0 | $0 | $0 |
| $4,449 | $207 | $0 | $0 | $4,242 |
| $21,384 | $3,871 | ($2,201) | $0 | $15,312 |
| $840 | $0 | $0 | $0 | $840 |
| $200 | $0 | $0 | $0 | $200 |
| $352,947 | $71,470 | ($4,416) | $28,429 | $248,631 |
| $3,751,859 | $2,806,352 | ($90,772) | $215,851 | $638,885 |

***TOWN OF SULLIVAN, MAINE***
***SCHEDULE OF CHANGES IN UNASSIGNED FUND BALANCE***
***FOR THE FISCAL YEAR ENDED JUNE 30, 2017***

*(Exhibit A-2)*

| | | |
|---|---|---|
| *Beginning Unassigned Fund Balance* | | $1,068,927 |
| *Additions:* | | |
| Lapsed Accounts (Exhibit A-1) | $215,851 | |
| Decrease in Unavailable Property Tax Revenue | $28,975 | |
| Supplemental Taxes | $3,340 | |
| Excise Taxes (Net of Appropriations) | $123,156 | |
| Boat Excise | $2,936 | |
| Interest and Lien Costs on Delinquent Taxes | $21,841 | |
| Interest Earned | $3,428 | |
| Gain on Sale of Tax Acquired Property | $45,758 | |
| Other Revenues | $5,039 | |
| *Total Additions* | | $450,322 |
| *Reductions;* | | |
| Appropriations from Unassigned Fund Balance | $230,203 | |
| Abatements and Discounts Granted | $37,917 | |
| *Total Reductions* | | $268,120 |
| *Ending Unassigned Fund Balance* | | $1,251,129 |

***TOWN OF SULLIVAN, MAINE*** *(Exhibit A-3)*
***SCHEDULE OF VALUATION, COMMITMENT AND COLLECTIONS***
***FOR THE FISCAL YEAR ENDED JUNE 30, 2017***

| | | |
|---|---|---|
| *Valuation:* | | |
| Real Property | $197,978,060 | |
| Personal Property | $512,900 | |
| *Total Valuation* | | $198,490,960 |
| *Mill Rate* | | $0.01250 |
| *Tax Commitment* | | $2,481,137 |
| *Collections and Adjustments:* | | |
| Cash Collections | $2,236,826 | |
| Supplemental Taxes | ($3,340) | |
| Abatements Granted | $4,439 | |
| Refunds of Overpayments | ($1,748) | |
| *Total Collections and Adjustments* | | $2,236,176 |
| *Uncollected Taxes June 30* | | $244,961 |

***TOWN OF SULLIVAN, MAINE***
***SCHEDULE OF APPROPRIATIONS***
***FOR THE FISCAL YEAR ENDED JUNE 30, 2017***

*(Exhibit A-4)*

| | | |
|---|---|---|
| *Revenues:* | | |
| Tax Commitment | $2,481,137 | |
| Motor Vehicle Excise | $115,419 | |
| State Revenue Sharing | $37,769 | |
| Local Road Assistance | $6,000 | |
| Property Tax Reserve | $100,000 | |
| Unassigned Fund Balance | $230,203 | |
| Tree Growth | $50,000 | |
| Homestead Exemption | $38,768 | |
| *Total Revenues* | | $3,059,296 |
| *Expenditures (See Exhibit A-1 for Detail):* | | |
| General Government | $229,700 | |
| Protection | $147,728 | |
| Health & Sanitation | $74,826 | |
| Public Transportation | $188,919 | |
| Education | $2,132,481 | |
| Unclassified | $111,767 | |
| Assessments and Debt Service | $173,875 | |
| *Total Expenditures* | | $3,059,296 |

***TOWN OF SULLIVAN, MAINE*** *(Exhibit B-1)*
***COMBINED BALANCE SHEET - PERMANENT FUNDS***
***JUNE 30, 2017***

| *Assets* | *York Hill Cemetery Trust* | *Gordon/Blaisdell Cemetery Trust* | *Birchtree Cemetery Trust* | *Simpson Trust* | *Total* |
|---|---|---|---|---|---|
| Cash | $26,740 | $28,472 | $8,053 | $1,279 | $64,543 |
| Investments, at Fair Market Value | $24,316 | | | | $24,316 |
| Due from Other Funds | $975 | | | | $975 |
| *Total Assets* | $52,031 | $28,472 | $8,053 | $1,279 | $89,834 |
| *Fund Balances* | | | | | |
| Restricted for Endowment | | $6,119 | | $1,000 | $7,119 |
| Unrestricted | $52,031 | $22,353 | $8,053 | $279 | $82,715 |
| *Total Fund Balances* | $52,031 | $28,472 | $8,053 | $1,279 | $89,834 |

***TOWN OF SULLIVAN, MAINE*** *(Exhibit B-2)*

***COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - PERMANENT FUNDS***

***FOR THE FISCAL YEAR ENDED JUNE 30, 2017***

| | *York Hill Cemetery Trust* | *Gordon/Blaisdell Cemetery Trust* | *Birchtree Cemetery Trust* | *Simpson Trust* | *Total* |
|---|---|---|---|---|---|
| *Revenues* | | | | | |
| Unrealized Gain/(Loss) on Marketable Securities | ($1,916) | | | | ($1,916) |
| Interest and Dividends | $1,626 | $77 | $22 | $3 | $1,728 |
| Other Revenues | $1,575 | | | | $1,575 |
| *Total Revenues* | $1,285 | $77 | $22 | $3 | $1,387 |
| *Expenditures* | | | | | |
| Expenses | $4,942 | | | | $4,942 |
| *Total Expenditures* | $4,942 | $0 | $0 | $0 | $4,942 |
| *Excess Revenues Over Expenditures* | ($3,657) | $77 | $22 | $3 | ($3,555) |
| *Beginning Fund Balances* | $55,688 | $28,395 | $8,031 | $1,275 | $93,389 |
| *Ending Fund Balances* | $52,031 | $28,472 | $8,053 | $1,279 | $89,834 |

THE WARRANT
ANNUAL TOWN MEETING
MONDAY, JUNE 26, 2017

HANCOCK, S.S STATE OF MAINE

To Helen Gordon, a resident of the Town of Sullivan, in the County of Hancock.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Sullivan in said county, qualified by law to vote in town affairs, to meet at the **Sullivan Town Office in said town on Tuesday, June 13 at 8:00 in the morning ,** then and there to act on Articles 1 and 2, and then warn and notify voters that **Town Meeting is at 7 pm at the Sorrento/Sullivan Rec. Center on Monday, June 26, 2017** then and there to act on articles 3 through 54, all of said articles being set out below, to wit:

## Article

1. To elect a moderator to preside at said meeting. ***Helen Gordon voted in. She appointed Peter Drinkwater at town meeting.***
2. To elect by secret ballot the following officers for the ensuing year:
   A. One selectman/assessor/overseer of the poor for 3 years.
   ***Rusty Gordon—105, Becky Sutherland—34, Brad Bamford— 10***

**TOWN MEETING AT 7:00 PM ON JUNE 26, 2017**

3. To choose a budget committee. ***Same committee with Roger Wakefield added.***

4. To instruct the Selectmen to appoint all other Town Officials. ***So voted***

5. To elect a Trustee for the York Hill Cemetery for 3 years. (Phillip Dunbar's term is up) ***Mary Hanna elected.***

6. To see if the Inhabitants of the Town of Sullivan will vote to authorize the Selectmen on be half of the town to dispose of any real estate acquired by the Town for nonpayment of taxes thereon, except shorefront property for which a public hearing would be held prior to being sold, on such terms as they may deem advisable and to execute municipal quitclaim deeds for such property. The Selectmen have the power to authorize redemption and re serve the right to accept or reject any or all bids. ***So voted***

7. To see if the town will vote to authorize the Selectmen to accept on behalf of the town, unconditional gifts of property and/or donations that they feel are in the towns best interest to accept. ***So voted***

8. To see if the town will vote to authorize the Selectmen to dispose of town owned personal property under such terms and conditions, as they deem advisable. ***So voted***

9. To see if the town will vote to authorize the Selectmen and Treasurer to issue interest bearing negotiable promissory notes issued for Capitol Improvements of the town and for the purpose of funding or refunding certain notes of the town now due or to become due during the Municipal 2017-2018 year and to fix a time within that said securities are to become due. ***So voted***

10. To vote that the 2017 taxes will be due on and payable to the Tax Collector as soon as the collector receives the warrant, and to extend a **2% discount** on 2017 tax bills if paid in full within **90** days of commitment, and to charge **7% per annum interest** on all unpaid taxes commencing **120** days after the commitment date. ***So voted***

11. To see if the town will vote to authorize the tax collector to accept prepayment of taxes and to vote to pay **0%** interest on said prepayments. ***So voted***

12. To see if the town will vote to approve undesignated tax payments to be applied to personal property taxes, if applicable, then to the oldest tax bills. ***So voted***

13. To see if the town will vote to authorize the Municipal Officers to spend any miscellaneous departmental revenues received during 2017/2018 within the same dept. ***So voted***

14. To see if the town will vote to have unexpended balances and overdrafts in all accounts at the end of the fiscal year, except those, which remain by law or are deemed necessary by the Municipal Officers, transferred to unappropriated surplus. ***So voted***

15. To see if the town will vote to raise and appropriate the sum of $40,000.00, and allocate fees collected to the operation of the transfer station and transportation of refuse.
The Budget Committee recommends approval. ***So voted***

16. To see if the town will vote to appropriate from surplus $25,000.00 and vote to expend rental income for the operating and upkeep of the Municipal Building.
The Budget Committee recommends approval. ***So voted***

17. To see if the town will vote to raise and appropriate the sum of $7,500.00 for a Fire Dept. Capital Reserve account.
The Budget Committee recommends approval. ***So voted***

18. To see if the town will vote to raise and appropriate the sum of $20,000.00 for a Fire Truck reserve account.
The Budget Committee recommends approval. ***So voted***

19. To see if the town will vote to create the position of Town Manager and to authorize the Board of Selectmen to form a search committee and fill the position. (Funding included in officers salary account.) ***YES-63 & NO-39***

20. To see if the town will vote to appropriate $35,000.00 from the Capitol Improvement/Fire Suppression Fund to purchase a trash compactor for the transfer station.
The Budget Committee recommends approval. ***So voted***

21. To see if the town will raise $50,000 for transfer to a Reserve Fund pursuant to Section 5801 (3) of Title 30-A, to enable the town to continue its normal operation and to mitigate future tax increases, which sum shall only be expended upon further authorization of the voters of the town.
The Budget Committee and Board of Selectmen recommends approval. ***So voted***

22. To see what sum the town will vote to raise or appropriate for the following accounts: The Budget Committee recommends approval. ***So voted***

| | | | |
|---|---|---|---|
| A. | Administration | Raise | $ 60,000.00 |
| B. | Officer's Salaries | Raise | $ 153,500.00 |
| C. | Social Security | Raise | $ 15,000.00 |
| D. | Administrative Travel | Surplus | $ 1,500.00 |
| E. | Tax Maps | Raise | $ 2,700.00 |
| F. | Capital Improvements/ Fire Surplus | Raise | $ 10,000.00 |
| G. | General Assistance | Surplus | $ 10,000.00 |
| H. | Animal Control Officer | Surplus | $ 3,000.00 |
| I. | Legal Fees | Surplus | $ 5,000.00 |
| J. | Gordon's Wharf Upkeep | Raise | $ 2,500.00 |
| K. | Regional Shellfish Administration | Raise | $ 3,000.00 |
| L. | Harbor Master | Raise | $ 3,000.00 |
| M | Gordon's Wharf Project | Raise | $ 1,000.00 |

23. To see what sum the town will vote to raise or appropriate for the following accounts: The Budget Committee recommends approval. ***So voted***

| | | | |
|---|---|---|---|
| A. | Fire Department | Surplus | $86,740.00 |
| B | Fire Truck Payment | Raise | $30,000.00 |
| C. | County Ambulance | Raise | $ 11,124.00 |
| D. | Fire Hydrant | Surplus | $ 2,144.00 |
| E. | EMT's | Surplus | $ 12,900.00 |
| F. | 911 Regional Com. Ctr. | Excise | $ 3,631.00 |

24. To see what sum the town will vote to raise or appropriate for the following accounts. The Budget Committee recommends approval. ***So voted***

| | | | |
|---|---|---|---|
| A. | Paving-Fire House | Excise | $8,700.00 |
| B. | Coastal Recycling (Operating) | Raise | $9,002.00 |
| C. | Sumner Park Gazebo Repairs | Raise | $3,500.00 |
| D. | E 911 Street Signs | Excise | $ 500.00 |

25. To see what sum the town will vote to raise or appropriate for the following accounts. The Budget Committee recommends approval. ***So voted***

| | | | |
|---|---|---|---|
| A. | Snow Removal | Excise | $92,500.00 |
| B. | Salt for Snow Removal<br>Sand for Snow Removal | Excise<br>Excise | $8,850.00<br>$8,340.00 |
| C. | Streetlights | Excise | $5,300.00 |
| D. | Road Maintenance, Ditching & Culverts | Excise | $15,000.00 |
| E. | Flanders Pond Beach | Surplus | $1,500.00 |
| F. | Cemetery Up Keep | Raise | $8,500.00 |
| G. | Sumner Park | Raise | $6,000.00 |
| H. | Memorial Day | Surplus | $500.00 |
| I. | Little League | Surplus | $500.00 |
| J. | Sullivan / Sorrento Playground | Surplus | $500.00 |
| K. | Flags | Raise | $500.00 |
| L. | Salt & Sand Shed | Excise | $7,000.00 |

26. To see what sum the town will vote to raise or appropriate for the following accounts. The Budget Committee recommends approval. ***So voted***

| | | | |
|---|---|---|---|
| A. | Fireworks | Surplus | $ 3,000.00 |
| B. | Sorrento-Sullivan Rec. Center | Surplus | $ 15,000.00 |
| C. | Frenchman's Bay Library | Surplus | $ 3,600.00 |
| D. | Sullivan –Sorrento Historical Society | Surplus | $ 750.00 |
| E. | WHCA (Heat Program) | Raise | $ 4,730.00 |
| F. | Sumner Park Improvements | Surplus | $ 5,000.00 |
| | | | |

27. To see if the town will vote to raise $1,300.00 for the American Red Cross. The Budget Committee recommends approval. ***So voted***

28. To see if the town will vote to raise $800.00 for Community Health & Counseling Services for Mental and Health Services. The Budget Committee recommends approval. ***So voted***

29. To see if the town will vote to raise $2,000.00 for Loaves and Fishes Food Pantry. The Budget Committee recommends approval. ***So voted***

30. To see if the town will vote to raise $520.00 for Downeast Health Services (WIC). The Budget Committee recommends approval. ***So voted***

31. To see if the town will vote to raise $3,200.00 for the Downeast YMCA. The Budget Committee recommends approval. ***So voted***

32. To see if the town will vote to raise $900.00 for the Eastern Agency on Aging. The Budget Committee recommends approval. ***So voted***

33. To see if the town will vote to raise $3,483.00 for the Ellsworth Public Library. The Budget Committee recommends approval. ***So voted***

34. To see if the town will vote to raise $800.00 for Hospice Volunteers of Hancock County. The Budget Committee recommends approval. ***So voted***

35. To see if the town will vote to raise $300.00 for Yesterday's Children Inc. The Budget Committee recommends approval. ***So voted***

36. To see if the town will vote to raise $1,950.00 for Maine Coast Memorial Hospital. The Budget Committee recommends approval. ***So voted***

37. To see if the town will vote to raise $618.00 for The Life Flight Foundation. The Budget Committee recommends approval. ***So voted***

38. To see if the town will vote to raise $ 500.00 for Child & Family Opportunities, Inc. The Budget Committee recommends approval. ***So voted***

39. To see if the town will vote to raise $250.00 for Downeast Horizons. The Budget Committee recommends approval. ***So voted***

40. To see if the town will vote to raise $100.00 for the Maine Public Broadcasting Network. The Budget Committee recommends approval. ***So voted***

41. To see if the town will vote to raise $1,300.00 for the Emmaus Shelter. The Budget Committee recommends approval. ***So voted***

42. To see if the town will vote to raise $600.00 for Health Equity Alliance (previously known as Down East Aids). The Budget Committee recommends approval. ***So voted***

43. To see if the town will vote to raise $500.00 for P.A.W. (Protecting Animals Welfare) The Budget Committee recommends approval. ***So voted***

44. To see if the town will vote to raise $500.00 for the Lifeline Food Pantry Backpack program. The Budget Committee recommends approval. ***So voted***

45. To see if the town will vote to raise $1,300.00 for Life Line Food Pantry. The Budget Committee recommends approval. ***So voted***

46. To see if the town will vote to raise $50,000.00 for the paving reserve account. The Budget Committee recommends approval. ***So voted***

47. To see what action the town will take regarding the alewife fisheries. **Motion made to have the Selectmen take care of it. So voted**

48. To see if the town will vote to amend the Sign Ordinance as show in the Sign Ordinance handout available at town meeting. All changes are in colored ink in the handouts. The Selectmen recommend approval. ***So voted***

49. To see if the town will vote to amend the Harbor Management Ordinance as shown in the Harbor Management Ordinance handout available at town meeting. All changes are in colored ink in the handouts. Harbor Committee recommends approval. ***YES-40 & NO-26***

50. To see if the town will vote to amend the Subdivision Ordinance as shown in the Subdivision Ordinance handout available at town meeting. All changes are in colored ink in the handout. Planning Board recommends approval. ***So voted***

51. To see if the town will vote to raise $50,000.00 for the paving reserve account. The Budget Committee recommends approval. ***NO vote, duplicate of Article 46.***

52. To see if the town will authorize the Selectmen to accept the gift of the Sullivan Harbor Foundations (SHF) 3 acre parcel of land (Map 21 Lot 36), including the Jewell-Russell Family Memorial Tennis Court and the Paul D. Sargent monument. A yes vote will authorize the Selectmen to conclude a legal agreement with SHF on the transfer and conditions associated therewith. ***So voted***

53. To see if the town will vote to authorize the Selectmen to sell shorefront property at Flanders Pond formerly belonging to Paul Jr. & Patricia Heath. Located on Map 032-005 & 6 (Acct. # 449) along with Map 032-034 (Acct. # 447). ***So voted***

54. To see if the town will vote to increase the maximum property tax limit established by state law, in the event that the municipal budget approved at this town meeting results in a tax commitment in excess of the maximum property tax levy otherwise allowable, such that the increased maximum property tax levy hereby established will equal the amount committed. (By state law, the vote on this article must be by written ballot). The budget committee and selectmen recommend approval.

    Voted by written ballot: ***YES-37 & NO-28***

The meeting will open at 7:00 o'clock in the evening on Monday, June 26, 2017 at the Sorrento Sullivan Recreation Center at which time all other articles on the warrant will be taken up.

Given under our hands at Sullivan, Maine this 16th day of June, 2017.

RUSSELL O. GORDON _____

JOHN E. GUYTON _____

RAYMOND DALEY, JR _____

Attest: Kristine M. Guyton, Town Clerk

# RSU 24 BOARD PRESENTS ANNUAL BUDGET

The Regional School Unit 24 Board of Directors approved a General Fund budget of $16,586,095.52 for the fiscal year beginning July 1, 2018 and ending June 30, 2019. This represents an increase of $458,176.02 or 2.84% over the current year. Based on the revenue and subsidy information that are available at this time, the increase in local taxes needed to support the budget is up by $262,823.04 an increase of 2.11%.

**Comparison of Local Assessments 2017-2018 and 2018-2019**

| | APPROVED 2017-2018 | PROPOSED 2018-2019 | CHANGE FY18-FY19 | %CHANGE |
|---|---|---|---|---|
| EASTBROOK | $796,195.69 | $845,038.13 | $48,842.44 | 6.13% |
| FRANKLIN | $2,107,243.31 | $2,232,126.05 | $124,882.74 | 5.93% |
| GOULDSBORO | $2,825,175.68 | $2,804,278.68 | ($20,897.00) | -0.74% |
| MARIAVILLE | $795,955.57 | $844,124.06 | $48,168.49 | 6.05% |
| SORRENTO | $452,328.62 | $431,102.17 | ($21,226.45) | -4.69% |
| STEUBEN | $2,000,393.59 | $1,948,879.09 | ($51,514.50) | -2.58% |
| SULLIVAN | $2,110,953.34 | $2,148,762.88 | $37,809.54 | 1.79 % |
| WALTHAM | $391,604.51 | $409,464.66 | $17,860.15 | 4.56% |
| WINTER HARBOR | $996,650.80 | $1,075,548.43 | $78,897.63 | 7.92% |
| TOTAL | $12,476,501.11 | $12,739,324.15 | $262,823.04 | 2.11% |

There are two parts to the appropriation that local taxpayers raise to support the school budget. The first is money that must be raised to receive our state subsidy under the Essential Programs and Services (EPS) funding formula. For the FY 2019 school budget, our towns must contribute $8,933,186 in order to obtain the estimated $2,486,779 in State subsidy. This amount represents an increase of $260,941. It is predetermined by the State and is beyond our control. The remaining amount is the "local only" portion and is shared by our towns based on a formula approved by the voters in 2014. This formula takes into consideration the number of resident students and each town's property valuation. That portion of the budget is only $1,882 (0.05%) more than last year. Because student populations and valuations change over time, these numbers are different from year to year.

**REGIONAL SCHOOL UNIT No. 24**

**BUDGET COMPARISON BY COST CENTER - FY 18 vs. FY 19**

| COST CENTERS/ACCOUNTS | 2017-18 | PROPOSED 2018-19 | $ CHANGE | PERCENT CHANGE |
|---|---|---|---|---|
| REGULAR INSTRUCTION | $5,904,129.48 | $6,657,609.92 | $753,480.44 | 12.76% |
| SPECIAL EDUCATION | $2,200,399.20 | $2,316,939.86 | $116,540.66 | 5.30% |
| CAREER AND TECHNICAL EDUCATION | $245,196.66 | $100,309.63 | ($144,887.03) | -59.09% |
| OTHER INSTRUCTION | $341,313.19 | $373,103.64 | $31,790.45 | 9.31% |
| STUDENT AND STAFF SUPPORT | $1,628,084.36 | $1,329,393.25 | ($298,691.11) | -18.35% |
| SYSTEM ADMINISTRATION | $553,411.70 | $589,379.23 | $35,967.53 | 6.50% |
| SCHOOL ADMINISTRATION | $981,530.82 | $1,067,048.45 | $85,517.63 | 8.71% |
| TRANSPORTATION AND BUSES | $1,261,482.92 | $1,216,973.17 | ($44,509.75) | -3.53% |
| FACILITIES MAINTENANCE | $1,937,432.48 | $1,882,202.04 | ($55,230.44) | -2.85% |
| DEBT SERVICE & OTHER COMMITMENTS | $924,938.69 | $903,136.33 | ($21,802.36) | -2.36% |
| OTHER EXPENDITURES-School Lunch Programs | $150,000.00 | $150,000.00 | $0.00 | 0.00% |
| TOTAL | $16,127,919.50 | $16,586,095.52 | $458,176.02 | 2.84% |

# 2018/2019 PROPOSED BUDGET

| | Proposed Budget | Taxation | Excise | Surplus | State / Fees |
|---|---|---|---|---|---|
| Admin | 60,000.00 | 60,000.00 | | | |
| Office Salaries | 141,000.00 | 141,000.00 | | | |
| Social Security | 13,500.00 | 13,500.00 | | | |
| Admin Travel | 1,500.00 | | | 1,500.00 | |
| Municipal Bldg | 20,000.00 | | | 20,000.00 | + rents |
| Capital Imp/Fire Supp. | 10,000.00 | 10,000.00 | | | |
| General Assistance | 10,000.00 | | | 10,000.00 | + state reimburse |
| Animal Control | 3,000.00 | | | 3,000.00 | |
| Legal Fees | 5,000.00 | | | 5,000.00 | |
| Fire Dept. | 94,850.00 | | | 94,850.00 | |
| Fire Hydrant | 2,144..00 | | | 2,144.00 | |
| EMT'S | 10,900.00 | | | 10,900.00 | |
| Fire Truck Reserve | 20,000.00 | 20,000.00 | | | |
| Fire Cap. Reserve Fund | 15,000.00 | 15,000.00 | | | |
| Harbor Master | 3,000.00 | 3,000.00 | | | |
| Transfer Station | 40,000.00 | 40,000.00 | | | |
| Coastal Recycling Operation | 9,002.00 | 9,002.00 | | | |
| Welcome to Sullivan Sign | 14,500.00 | | | | From Capitol Improvement |
| Fire Truck Payment | 30,000.00 | 30,000.00 | | | |
| Sand Shed Power/ Main | 7,000.00 | | 7,000.00 | | |
| Tax Maps | 2,700.00 | 2,700.00 | | | |
| 911 signs | 300.00 | | 300.00 | | |
| Street Lights | 5,300.00 | | 5,300.00 | | |
| Snow Removal | 97,419.00 | | 97,419.00 | | Contract |
| Snow Removal Sand | 21,450.00 | | 21,450.00 | | |
| Snow Removal Salt | 13,200.00 | | 13,200.00 | | |
| Road Maint. /culverts | 15,000.00 | | 15,000.00 | | |
| Gordon Wharf Project | 2,500.00 | 2,500.00 | | | |
| Ambulance Service | 12,000.00 | 12,000.00 | | | |
| Hancock Cty. RCC/911 | 3,838.00 | | 3,838.00 | | |
| Regional Shellfish | 3,000.00 | 3,000.00 | | | |

| | Proposed Budget | Taxation | Excise | Surplus | State / Fees |
|---|---|---|---|---|---|
| Paving Reserve | 50,000.00 | 50,000.00 | | | |
| Paving | 90,000.00 | | | | Paving Reserve Acct. |
| Frenchman's Bay Library | 3,800.00 | | | 3,800.00 | |
| S/S Historical Society | 750.00 | | | 750.00 | |
| S/S Recreation Ctr. | 15,000.00 | | | 15,000.00 | |
| S/S Playground | 500.00 | | | 500.00 | |
| Sumner Park | 2,000.00 | 2,000.00 | | | |
| Flanders Beach | 1,000.00 | | | 1,000.00 | |
| Memorial Day | 500.00 | | | 500.00 | |
| Little League | 500.00 | | | 500.00 | |
| Schoodic By-Ways | 1,000.00 | | | 1,000.00 | |
| Sumner Park Improvements | | | | | Carry Balance |
| Fire Works | 3,000.00 | | | 3,000.00 | |
| Cemetery Up-Keep | 10,000.00 | 10,000.00 | | | |
| Life Flight Foundation | 618.00 | 618.00 | | | |
| D.E. Comm. Partners | 5,238.00 | 5,238.00 | | | |
| P.A.W. | 500.00 | 500.00 | | | |
| MCMH | 1,950.00 | 1,950.00 | | | |
| Comm Health & Couns. | 725.00 | 725.00 | | | |
| WIC | 720.00 | 720.00 | | | |
| Hospice of Hancock Cty. | 800.00 | 800.00 | | | |
| American Red Cross | 1,300.00 | 1,300.00 | | | |
| Ells. Public Lib. | 3,564.00 | 3,564.00 | | | |
| YMCA | 3,200.00 | 3,200.00 | | | |
| Eastern Agency on Aging | 900.00 | 900.00 | | | |
| Flags | 500.00 | 500.00 | | | |
| Reserve | 50,000.00 | 50,000.00 | | | |
| Loaves & Fishes Pantry | 2,000.00 | 2,000.00 | | | |
| Downeast Horizons | 500.00 | 500.00 | | | |
| ME. Public Broadcasting | 100.00 | 100.00 | | | |
| Yesterday's Children, Inc. | 300.00 | 300.00 | | | |
| Emmaus Homeless Shelter | 1,300.00 | 1,300.00 | | | |
| Lifeline Pantry Backpacks | 500.00 | 500.00 | | | |
| Lifeline Food Pantry | 1,000.00 | 1,000.00 | | | |
| **TOTALS** | **$940,868.00** | **$499,417.00** | **$163,507.00** | **$173,444.00** | **$104,500.00** |

THE WARRANT
SECRET BALLOT ELECTION AND
TOWN MEETING WARRANT
TUESDAY, JUNE 12, 2018
AND
MONDAY, JUNE 25, 2018

HANCOCK, S.S STATE OF MAINE

To Lynn Dunbar, a resident of the Town of Sullivan, in the County of Hancock.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Sullivan in said county, qualified by law to vote in town affairs, to meet at the **Sullivan Town Office in said town on Tuesday, June 12, 2018 at 8:00 in the morning ,** then and there to act on Articles 1 and 2, and then warn and notify voters that **Town Meeting is at 7 pm at the Sorrento/Sullivan Rec. Center on Monday, June 25, 2018** then and there to act on articles 3 through 47 , all of said articles being set out below, to wit:

## Article

1. To elect a moderator to preside at said meeting.
   ***Helen Gordon elected.***
2. To elect by secret ballot the following officers for the ensuing year:
   A. One selectman/assessor/overseer of the poor for 3 years.
   ***Raymond Daley--216, write in Becky Sutherland—9***

**TOWN MEETING AT 7:00 PM ON JUNE 25, 2018**

3. To choose a budget committee.

4. To instruct the Selectmen to appoint all other Town Officials.

5. To elect a Trustee for the York Hill Cemetery for 3 years. (Jeanne Edwards term is up)

6. To see if the Inhabitants of the Town of Sullivan will vote to authorize the Selectmen on behalf of the town to dispose of any real estate acquired by the Town for nonpayment of taxes thereon, except shorefront property for which a public hearing would be held prior to being sold, on such terms as they may deem advisable and to execute municipal quitclaim deeds for such property. The Selectmen have the power to authorize redemption and reserve the right to accept or reject any or all bids.

7. To see if the town will vote to authorize the Selectmen to accept on behalf of the town, unconditional gifts of property and/or donations that they feel are in the towns best interest to accept.

8. To see if the town will vote to authorize the Selectmen to dispose of town owned personal property under such terms and conditions, as they deem advisable.

9. To see if the town will vote to authorize the Selectmen and Treasurer to issue interest bearing negotiable promissory notes issued for Capitol Improvements of the town and for the purpose of funding or refunding certain notes of the town now due or to become due during the Municipal 2018-2019 year and to fix a time within that said securities are to become due.

10. To see if the town will vote that the 2018 taxes will be due on and payable to the Tax Collector as soon as the tax collector receives the warrant, and to extend a **2% discount** on 2018 tax bills if paid in full within **90** days of commitment, and to charge **7% per annum interest** on all unpaid taxes commencing **120** days after the commitment date.

11. To see if the citizens of Sullivan will vote to pay for tax abatements and the 2% discount provided for early payment of property taxes. (Explanation: The Selectmen, as Assessors, are authorized to raise Overlay under Title 36 MRSA section 710 but require voter authorization to spend Overlay. Overlay cannot be more than 5% of the Tax Commitment.

12. To see if the town will vote to authorize the tax collector to accept prepayment of taxes and to vote to pay **0%** interest on said prepayments.

13. To see if the town will vote to approve undesignated tax payments to be applied to personal property taxes, if applicable, then to the oldest tax bills.

14. To see if the town will vote to authorize the Municipal Officers to spend any miscellaneous departmental revenues received during 2018/2019 within the same dept.

15. To see if the town will vote to have unexpended balances and overdrafts in all accounts at the end of the fiscal year, except those, which remain by law or are deemed necessary by the Municipal Officers, transferred to unappropriated surplus.

16. To see if the town will vote to raise and appropriate the sum of $40,000.00, and allocate fees collected to the operation of the transfer station and transportation of refuse.
The Budget Committee recommends approval.

17. To see if the town will vote to appropriate from surplus $20,000.00 and vote to expend rental income for the operating and upkeep of the Municipal Building.
The Budget Committee recommends approval.

18. To see if the town will vote to raise and appropriate the sum of $15,000.00 for a Fire Dept. Capital Reserve account.
The Budget Committee recommends approval.

19. To see if the town will vote to raise and appropriate the sum of $20,000.00 for a Fire Truck reserve account.
The Budget Committee recommends approval.

20. To see if the town will vote to appropriate $90,000.00 from the paving reserve account for the purpose of paving the Flanders Pond Road.
The Budget Committee recommends approval.

21. To see if the town will vote to appropriate up to $14,500.00 from Capital Improvement/Fire Suppression Fund for a granite "Welcome to Sullivan" sign.
The Budget Committee recommends approval.

21. To see if the town will raise $50,000 for transfer to a Reserve Fund pursuant to Section 5801 (3) of Title 30-A, to enable the town to continue its normal operation and to mitigate future tax increases, which sum shall only be expended upon further authorization of the voters of the town.
The Budget Committee and Board of Selectmen recommends approval.

22. To see what sum the town will vote to raise or appropriate for the following accounts:
The Budget Committee recommends approval.

| | | | |
|---|---|---|---|
| A. | Administration | Raise | $ 60,000.00 |
| B. | Officer's Salaries | Raise | $ 141,000.00 |
| C. | Social Security | Raise | $ 13,500.00 |
| D. | Administrative Travel | Surplus | $ 1,500.00 |
| E. | Tax Maps | Raise | $ 2,700.00 |
| F. | Capital Improvements/ Fire Suppression | Raise | $ 10,000.00 |
| G. | General Assistance | Surplus | $ 10,000.00 |
| H. | Animal Control Officer | Surplus | $ 3,000.00 |
| I. | Legal Fees | Surplus | $ 5,000.00 |
| J. | Regional Shellfish Administration | Raise | $ 3,000.00 |
| K. | Harbor Master | Raise | $ 3,000.00 |
| L | Gordon's Wharf Project | Raise | $ 2,500.00 |

23. To see what sum the town will vote to raise or appropriate for the following accounts:
The Budget Committee recommends approval.

| | | | |
|---|---|---|---|
| A. | Fire Department | Surplus | $94,850.00 |
| B | Fire Truck Payment | Raise | $30,000.00 |
| C. | Ambulance Service | Raise | $ 12,000.00 |
| D. | Fire Hydrant | Surplus | $ 2,144.00 |
| E. | EMT's | Surplus | $ 10,900.00 |
| F. | 911 Regional Com. Ctr. | Excise | $ 3,838.00 |

24. To see what sum the town will vote to raise or appropriate for the following accounts. The Budget Committee recommends approval.

| | | | |
|---|---|---|---|
| A. | Coastal Recycling (Operating) | Raise | $9,002.00 |
| B. | E 911 Street Signs | Excise | $ 300.00 |

25. To see what sum the town will vote to raise or appropriate for the following accounts. The Budget Committee recommends approval.

| | | | |
|---|---|---|---|
| A. | Snow Removal | Excise | $97,419.00 |
| B. | Salt for Snow Removal<br>Sand for Snow Removal | Excise<br>Excise | $13,200.00 |
| C. | Streetlights | Excise | $5,300.00 |
| D. | Road Maintenance, Ditching & Culverts | Excise | $15,000.00 |
| E. | Flanders Pond Beach | Surplus | $1,000.00 |
| F. | Cemetery Up Keep | Raise | $10,000.00 |
| G. | Sumner Park | Raise | $2,000.00 |
| H. | Memorial Day | Surplus | $500.00 |
| I. | Little League | Surplus | $500.00 |
| J. | Sullivan / Sorrento Playground | Surplus | $500.00 |
| K. | Flags | Raise | $500.00 |
| L. | Salt & Sand Shed | Excise | $7,000.00 |

26. To see what sum the town will vote to raise or appropriate for the following accounts. The Budget Committee recommends approval.

| | | | |
|---|---|---|---|
| A. | Fireworks | Surplus | $ 3,000.00 |
| B. | Sorrento-Sullivan Rec. Center | Surplus | $ 15,000.00 |
| C. | Frenchman's Bay Library | Surplus | $ 3,800.00 |
| D. | Sullivan –Sorrento Historical Society | Surplus | $ 750.00 |
| E. | Schoodic Scenic ByWays | Surplus | $ 1,000.00 |

27. To see if the town will vote to raise $1,300.00 for the American Red Cross. The Budget Committee recommends approval.

28. To see if the town will vote to raise $725.00 for Community Health & Counseling Services for Mental and Health Services. The Budget Committee recommends approval.

29. To see if the town will vote to raise $2,000.00 for Loaves and Fishes Food Pantry. The Budget Committee recommends approval.

30. To see if the town will vote to raise $720.00 for Downeast Health Services (WIC). The Budget Committee recommends approval.

31. To see if the town will vote to raise $3,200.00 for the Downeast YMCA. The Budget Committee recommends approval.

32. To see if the town will vote to raise $900.00 for the Eastern Agency on Aging. The Budget Committee recommends approval.

33. To see if the town will vote to raise $3,564.00 for the Ellsworth Public Library. The Budget Committee recommends approval.

34. To see if the town will vote to raise $800.00 for Hospice Volunteers of Hancock County. The Budget Committee recommends approval.

35. To see if the town will vote to raise $300.00 for Yesterday's Children Inc. The Budget Committee recommends approval.

36. To see if the town will vote to re-establish the Sullivan Board of Appeals. Ordinace available at the town office.

37. To se if the town will vote to raise $1,950.00 for Maine Coast Memorial Hospital. The Budget Committee recommends approval.

38. To see if the town will vote to raise $618.00 for the Life Flight Foundation. The Budget Committee recommends approval.

38. To see if the town will vote to raise $500.00 for Downeast Horizons. The Budget Committee recommends approval.

39. To see if the town will vote to raise $100.00 for the Maine Public Broadcasting Network. The Budget Committee recommends approval.

40. To see if the town will vote to raise $1,300.00 for the Emmaus Shelter. The Budget Committee recommends approval.

41. To see if the town will vote to raise $5238.00 for Downeast Community Partners (previously known as WHCA Child & Family Opportunities). The Budget Committee recommends approval.

42. To see if the town will vote to raise $500.00 for P.A.W. (Protecting Animals Welfare) The Budget Committee recommends approval.

43. To see if the town will vote to raise $500.00 for the Lifeline Food Pantry Backpack program. The Budget Committee recommends approval.

44. To see if the town will vote to raise $1,000.00 for Life Line Food Pantry. The Budget Committee recommends approval.

45. To see if the town will vote to raise $50,000.00 for the paving reserve account. The Budget Committee recommends approval.

46. To see what action the town will take regarding the alewife fisheries.

47. To see if the town will vote to increase the maximum property tax limit established by state law, in the event that the municipal budget approved at this town meeting results in tax commitment in excess of the maximum property tax levy otherwise allowable, such that the increased maximum property tax levy hereby established will equal the amount committed. (By state law, the vote on this article must be by written ballot). The budget committee and selectmen recommend approval.

The meeting will open at 7:00 o'clock in the evening on Monday, June 25, 2018 at the Sorrento Sullivan Recreation Center at which time all other articles on the warrant will be taken up.
Given under our hands at Sullivan, Maine this 15th day of June, 2018.

RUSSELL O. GORDON _____

JOHN E. GUYTON _____

RAYMOND DALEY, JR _____

Attest: Kristine M. Guyton, Town Clerk