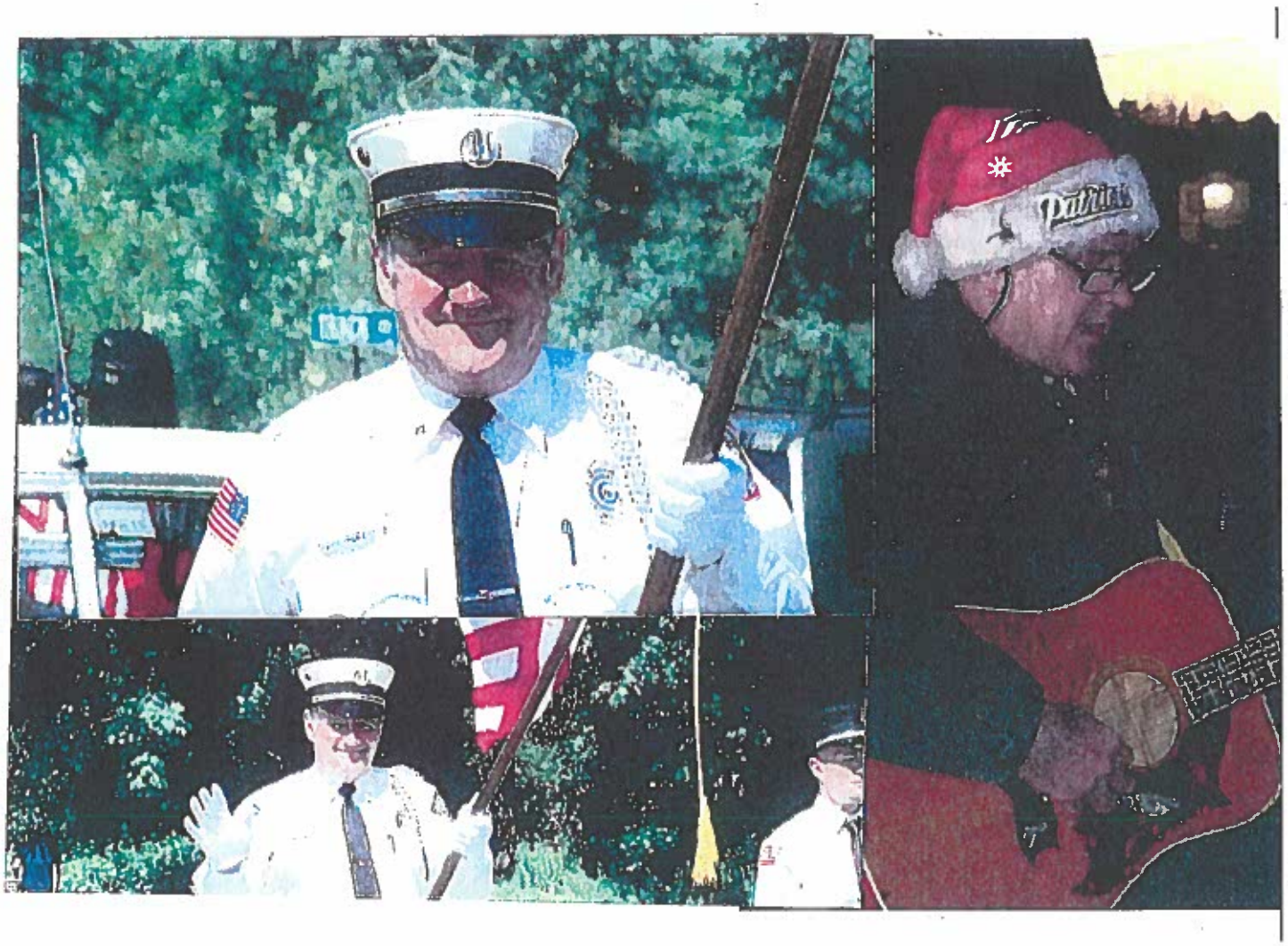
Town of Sullivan
Annual Report
2016

Photo courtesy of
Peggy Karns
See inside cover for description

We dedicate this 2016 Annual Report to Bruce Munger



Bruce has been a long time Sullivan resident, musician, artist, school teacher, firefighter, husband, father and now Grampy.

Bruce just recently retired from being a firefighter. He started volunteering for the fire department roughly 27 years ago. Firefighter, training officer and then becoming Captain and sometimes Assistant Chief. He became involved in the town with the Sullivan Village Improvement Committee which eventually became Sullivan Daze, giving countless hours into making that one day a success. He use to gather the "singers" and go around town singing Christmas carols to the nursing home that was in town and then later just from a bus or the back of a pickup truck. Bruce is always there to give a helping hand. Thank you Bruce for all you do for the Town of Sullivan.

ANNUAL REPORT
1984

Report of Sullivan Fire Department

& Women's Auxiliary

We, the Fire Departmen and Ladies' Auxiliary express our thanks for the support from donations received. We did not send out letters in 1984 but some still sent in their donations, which was greatly appreciated. It all helps to go toward the things that the fire department needs to make it a better department. It also saves the town from having to raise the money through taxation to get these things. Donations received during 1984 totaled $890.00.

We want to thank the ones that support our Bingo every Tuesday night. Without the Bingo we would not be doing what we have.

I am sure you all have received a reduction in your fire insurance as we were reclassified in July 1983 from class 10 to class 9. We are now working for class 8. I dare not say how much that will cost us, but it is to your advantage. Below is a list of the items purchased. Please think of the hours that some have put into this and say, what have I done or what can I do.

Items purchased Jan. 1, 1984 - Feb. 9, 1985

Pump for jeep fire truck	$500.00
22 Firemen's uniforms (shirts, pants & ties)	651.68
70 Firemen's patches	140.00
22 Flags for shirts	37.95
4 Fire coats, 2 pairs of boots and 2 helmets (This makes 14 fire coats & hats)	778.73
50 chairs for the two fire houses	450.00
Hose & nozzles for new fire truck, air pack hangars, floating dock strainer, anti swirl strainer	3,039.10
Floating screen, male adapters, hose & couplings	1,683.00
Motorola radio & 4 pagers	3,462.00
Paid the town for extras on new fire truck	1,300.00
	$12,042.46

This figure does not include the $2,600.00 for rent to the Sorrento Sullivan Recreation Center to hold our bingo games, or the cost of materials needed to operate bingo, or items bought to do the cooking for the kitchen at bingo and it does not include the pop, chips, candy, etc.

We had an annual Fireman's Supper and Dance in September. The supper was not a success but the dance was a big success. We are in hopes to try it again in September of this year.

A new truck was bought by the town over a 10 year period. The truck was purchased bare and had to be equipped. This has not increased your taxes that much over 10 years. Then consider the fire reduction you should have gotten.

The $1,300.00 that was paid to the town for extras on the fire truck was a 1000 gallon pump instead of the 750 gallon one that comes with the truck. Heat pans were purchased to keep values from freezing and high side compartments to store air packs. These items we felt were necessary and more convenient.

Respectfully submitted,
BARBARA DAVIS, President, Ladies Auxiliary
FRANK DEDMON, Fire Chief of Sullivan

Annual Report of The Municipal Officers Of The Town of Sullivan, Maine For the Year 2016

Also the Warrant June 26, 2017

TOWN OF SULLIVAN

Selectmen, Assessors and Overseers of the Poor
Russell Gordon — *Term Expires 2017*
John Guyton — *Term Expires 2019*
Raymond Daley, Jr. — *Term Expires 2018*

Town Administrator and Treasurer
Lynn A. Dunbar

Town Clerk, Deputy Treasurer and Tax Collector
Kristine M. Guyton

Tax Collector, Deputy Treasurer and Town Clerk
Helen D. Gordon

RSU 24 Representative
Robin Wyzykowski — *Term Expires 2019*

General Assistance
Helen D. Gordon

Harbor Master
Michael Pinkham

Planning Board
Clyde Lewis, Chair
Robert Scott
Robert Johnson
Elliott Daley
Jack Hornberger
Marie Zwicker
Michael Witz

Board of Appeals
Gerald Gordon
Dale Carter
Lee Zwicker
Robert Phillips, Chair

Road Commissioner
Board of Selectmen

Code Enforcement Officer
Rebecca Albright

Plumbing Inspector
Charles Peterson

Animal Control Officer
Marie Zwicker
Beverly Merchant

Fire Chief
Ben Gilley

EMS Chief & Fire Warden
Ryan Daley

Budget Committee
Helen Gordon
Gary Edwards
Jack & Myra Hornberger
Gerald Gordon
Russell Gordon
John Guyton
Ray Daley, Jr.
Harvey Kelley

York Hill Cemetery Trustees
Helen Gordon — *Term expires 2019*
Phillip Dunbar — *Term expires 2017*
Jeanne Edwards — *Term expires 2018*

Gordon, Blaisdell, Birch Tree Cemeteries
Jeanne Edwards
Helen Gordon

Sumner Memorial Park Committee
Raymond Daley
David Cadigan
Frank Dedmon
Clint Ritchie

DIRECTORY OF LOCAL FACILITES

Emergency	911
Sullivan Selectman's Office	422-6719
Sullivan Town Clerk's	422-6282
Sullivan Fax number	422-4785
Sullivan Fire Department Non-emergency	422-3220
Sullivan Fire Chief—Ben Gilley	479-5552
Hancock County Sheriff	667-7575
CEO/Building Inspector—Rebecca Albright	537-3263
Plumbing Inspector—Charles Peterson	483-2398
Animal Control Officers—Marie Zwicker	460-8920 or 266-5027
Beverly Merchant	422-9504 or 801-1176
Frenchman's Bay Library	422-2307
Sullivan Sorrento Historical Society	422-0995
Curator: Vacant	
Sorrento/Sullivan Recreational Center	422-6405
To rent call Kristine Guyton / Helen Gordon	422-6282
School Department	
Mountain View Middle School	422-3200
Sumner Memorial High School	422-3510
Superintendent of Schools	422-2017
Adult Education	422-4794
Coastal Recycling	422-6766
Sullivan Post Office	422-9033
Gouldsboro Post Office	963-7148
Time Warner	1-800-336-9988

STATE AND NATIONAL REPRESENTATIVES

REPRESENTATIVE TO LEGISLATURE
DISTRICT 34

RICHARD S. MALABY

Home Address
52 Cross Road
Hancock, Me 04640
(207) 422-3146
RepRichard.Malaby@legislature.maine.gov

Capital Address
House of Representatives
2 State House Station
Augusta, ME 04333-0002
(207) 287-1400

STATE SENATOR
DISTRICT #6
JOYCE A. MAKER
senjoyce.a.maker@gmail.com
3 State House Station
Augusta, Me 04333-003
207-287-1505

US REPRESENTATIVE
BRUCE POLIQUIN

Address
6 State Street, Suite 101
Bangor, ME 04401
(207) 942-0583

Capital Address
426 Canon House Office Building
Washington, D.C. 20510
(202) 225-6306

US SENATOR
SUSAN COLLINS

Address
202 Harlow Street, Rm 204
Bangor, ME 04401
(207) 945-0417

Capital Address
413 Dirksen Senate Office Building
Washington, D.C. 20510
(202) 224-2523

US SENATOR
ANGUS KING

Address
The Margaret Chase Smith
Federal Building
202 Harlow St, Suite A
Bangor, Maine 04401
(207) 945-0432

Washington Office
359 Dirksen Senate Office Building
Washington, D.C. 20510
(202) 224-5344

Richard S. Malaby

Representative to the Legislature

Term Expires: December 5, 2018

Address: 52 Cross Road, Hancock, ME 04640

Phone: (207) 422-3146 (Home) - (207) 266-3710 (Cell) - (207) 422-6806 (Business) - (207) 422-3105 (Fax)

EMail: Richard.Malaby@legislature.maine.gov

House Web Page: http://legislature.maine.gov/house/hsebios/malars.htm

State House Message Phone: (800) 423-2900

TTY: Please use Maine Relay 711

Representing: District 136 - Gouldsboro, Hancock, Mariaville, Osborn, Sorrento, Steuben, Sullivan, Waltham and Winter Harbor, plus the unorganized territories of East Hancock (part) and Fletchers Landing Township

Committees: Health and Human Services; Engrossed Bills

Party: Republican

Legal Residence: Hancock

Seat in House Chamber: 125

Legislative Service: House: 125th, 126th, 127th, 128th

Capitol Address: House of Representatives
2 State House Station
Augusta, Maine 04333-0002

Clerk's Office: (207) 287-1400
State House Message Phone: 1-800-423-2900

House web site: http://legislature.maine.gov/house/

Please include this information in your municipal annual report to aid residents in contacting their State Representative. Thank you. Robert B. Hunt, Clerk of the House.

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: (207) 287-4469

Richard S. Malaby
52 Cross Road
Hancock, ME 04640
Residence: (207) 422-3146
Business: (207) 422-6806
Fax: (207) 422-3105
Cell Phone: (207) 266-3710
RepRichard.Malaby@legislature.maine.gov

January 2017

Dear Friends and Neighbors,

First, I would like to thank the residents of Sullivan for re-electing me as your State Representative. I take this responsibility very seriously and look forward to the 128th Legislature to continue the progress toward making Maine an affordable and hospitable place to live, work and enjoy!

I have again been asked to serve on the Joint Standing Committee of Health and Human Services for the 128th Legislature. It is an honor and a privilege as Maine citizens deserve a government that represents the needs of all citizens, and I intend to honor that duty. Some of my priorities this First Session are to continue to move Maine citizens from poverty to prosperity. I will continue to promote fiscal responsibility with common sense tax reform, as this serves *all* Mainers. I have also heard the voices of all Mainers that protecting the public and improving how state government manages the oversight of Maine's most vulnerable citizens are your priorities and that also makes them mine.

I was elected to the Maine Legislature on the promise to represent you, the people of District 136. I will be seeking your input regularly and want to hear from you with your comments and concerns. Please call me anytime at **287-1440** or email Richard.Malaby@Legislature.Maine.gov. to keep me updated on those concerns. If you would like to be added to my email update list, you can do so by emailing me directly with your request.

Thank you again for giving me the honor of serving you in Augusta!

Sincerely,

Richard Malaby
State Representative

District 136 Gouldsboro, Hancock, Mariaville, Osborn, Sorrento, Steuben, Sullivan, Waltham and Winter Harbor, plus the unorganized territories of East Hancock (part) and Fletchers Landing Township

Printed on recycled paper

128th Legislature
Senate of Maine
Senate District 6

Senator Joyce A. Maker
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

Dear Friends and Neighbors:

Let me begin by thanking you for the honor of serving you in the Maine Senate. I am humbled that you have put your trust in me and can assure you I will work tirelessly on your behalf.

My fellow legislators and I have much to accomplish in the 128th Legislature. The most important item on our to-do list is clear: our state needs more jobs at all levels of the pay scale, so it is our responsibility and my promise to work to expand economic opportunity for all Mainers.

An essential component of a strong economy is efficiency in allocating state government's scarce resources, and you have my commitment to be an attentive steward of your tax dollars. In the last legislature, during which I was a member of the House of Representatives, we achieved the long sought-after goal of banning the purchase of alcohol, tobacco and lottery tickets with welfare benefits. While there is more work to be done in reforming our welfare system, I believe these efforts will help to deter such abuse of the system and help ensure that benefits are going to those who truly need them. I hope we can continue to make such positive improvements to our state's welfare programs during the next two years.

I believe we must also continue to fight the drug epidemic threatening our state and hurting our families. Last year we approved putting 10 new drug enforcement agents on the street, as well as provided funding for treatment programs and drug use prevention efforts. I believe such a comprehensive approach is essential and hope the legislature can once again work in a bipartisan fashion to craft good solutions to this widespread problem.

You have my sincere thanks for allowing me to represent you in Augusta. Please feel free to contact me at 287-1505 or senjoyce.a.maker@gmail.com if you have comments, questions or if you would like assistance in navigating our state's bureaucracy.

Sincerely,

Joyce A. Maker
State Senator, District 6

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Paul R. LePage
GOVERNOR

Dear Citizens of Sullivan:

Maine has a long tradition of civil participation in both state and local government, and I thank you for being informed and involved citizens.

My vision for Maine is prosperity, not poverty. For this reason, one of my top priorities continues to be the reduction and eventual elimination of the income tax. Raising the minimum wage is not the path out of poverty; I want Mainers to earn a career wage. Reducing the income tax is the biggest and most immediate pay raise for all hard-working Mainers.

Not only does an income tax cut put more money back in your pockets, but it will also attract businesses that can offer good-paying careers to keep our young people here. It shows the nation that we are serious about wanting people and businesses to come—and stay—in Maine.

Unfortunately, voters approved a referendum question to raise the income tax to 10.15% on successful Maine households and small businesses. Enacting the second highest income tax rate in the country shows the nation we are eager to punish people for being successful. It will drive them out of our state and make it even more difficult to attract much-needed doctors, dentists, scientists, engineers and other professionals to Maine. They can live in neighboring New Hampshire, which takes no income tax from their paychecks. Even worse, there is no guarantee the extra revenue from this tax will go to fund education, as proponents promised.

As successful people leave Maine, state and municipal government will lose the significant amount they pay in property, sales and incomes taxes. This will put even more upward pressure on local property taxes. Municipalities will have to get more creative to provide local services without increasing property taxes. Reforming the tree growth program, collecting property taxes on land in conservation or preservation programs, charging a payment in lieu of taxes on state land that is taken off the property tax rolls and having non-profit organizations pay a two-percent tax on their net revenues are all ways for municipalities to increase revenues.

Such bold measures would take strong leadership and commitment from local officials and residents. If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,

Paul R. LePage

Paul R. LePage
Governor

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: http://www.King.Senate.gov

United States Senate

WASHINGTON, DC 20510

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends of Sullivan,

Since being sworn into the Senate in 2013, I have made it my mission to address at the federal level the most important issues facing our great state. Working closely with my colleagues in the Maine Congressional Delegation, we've been able to successfully secure a number of legislative victories that support our state's economy, our rich traditions, and the hardworking people I am proud to represent.

In an increasingly polarized Congress, my goal as an Independent is to put partisanship aside, build consensus and further common-sense solutions to address the needs of the American people. To this end, I have co-founded the Former Governors Caucus, a group of former state executives who are frustrated with legislative gridlock and eager to find bipartisan solutions. And as always, I aim to bridge the partisan divide by hosting barbeque dinners in Washington with colleagues ranging from Ted Cruz to Elizabeth Warren. If you know a person's children, then you see them as a mother or father and not a rival vote, and working to further personal dialogue and build relationships can lay the foundation for successful legislation.

One of the accomplishments of which I am most proud is the legislative victory that protects our college students and their families from an expensive hike in student loan interest rates. In 2013, as students faced a significant spike in interest rates that would have taken thousands of dollars out of their pockets, I brought together colleagues from across the political spectrum to broker compromise legislation called the Bipartisan Student Loan Certainty Act. Thanks to this bill, students will save $50 billion over the next 10 years by lowering their interest rates, which means that a student in Maine will now save between $3,000 and $6,000 over the life of their loan.

Being an Independent in the Senate has allowed me to make calls and vote on policies that are best for Maine, but it has also made it possible to play key roles in finding simple solutions and legislative fixes that make good commonsense to both parties. Of course, much of what we do in the Senate doesn't happen on the Senate floor, or even in committee. Instead, it involves working across all levels of government to ensure the State of Maine receives attention and support from the federal government.

Take, for example, the opioid and heroin epidemic devastating communities across our state. While Congress has passed legislative solutions aimed at expanding access to medical treatment, I've also pressed for other changes that can be accomplished more quickly and make a more immediate difference in Maine. For example, I successfully urged the U.S. Department of Health and Human Services to increase the number of patients to whom a doctor can provide medication-assisted treatment, and in 2015 brought the Director of the Office of National Drug Control Policy to Brewer to meet directly with Mainers and hear their stories. I've also engaged law enforcement – including the Drug Enforcement Agency – to crack down on the production of opioids and work to limit their diversion. Together, Senator Collins and I helped pass the Northern Border Security Review Act to combat drug and human trafficking along our border with Canada.

While the opioid epidemic is certainly our biggest public health crisis, job loss in Maine is still our number one economic problem and that's why we need to focus on bringing good paying jobs back to Maine and protecting the ones we still have. As a member of the Armed Services Committee, I teamed up with Senator Collins and Representative Poliquin to successfully secure a provision in the defense bill that can help domestic shoe manufacturers like New Balance. The three of us also worked together with the Department of Commerce to establish an Economic Development Assessment Team, known as an EDAT, to assist Maine's forest industry in the wake of several mill closures. We have an incredible spirit of innovation and ingenuity in Maine and I believe finding ways to invest in that spirit will reignite Maine's forest products sector and our economy. Part of our economic path forward must also include expanding access to high-speed broadband, which can help connect our businesses and communities to information and economic opportunities.

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United States Senate

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COMMITTEES:
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INTELLIGENCE
RULES AND ADMINISTRATION

As a member of the Senate Armed Services and Intelligence Committees, I work to keep Maine and our nation safe. Part of that important work means continuing to work for funding for the construction of Navy ships that will be used to protect American interests across the globe. We all know that "Bath Built is Best Built," which is why I've fought to authorize funding for Navy ships built at BIW. The best way to preserve peace is by deterring war through unassailable strength, and to do that we must support our shipbuilders and our brave service members and invest in our military. I strive to meet this solemn responsibly every day as a member of these committees, which is why I hardly ever miss a hearing and take great care in overseeing the agencies sworn to keep us safe. Armed Services Chairman John McCain called me "one of the most serious and hard-working members" of the Committee, and that's a humbling compliment from a true American hero.

As always, please call or write me with thoughts or concerns with matters currently before Congress, or if you need assistance navigating a federal agency. As a public servant, it is critical to me to listen and learn from you, which is why staying connected with people from all over our beautiful state remains a top priority for my work in the Senate. Please call my toll-free line at 1-800-432-1599 or one my offices: Augusta: (207)622-8292, Bangor: (207)945-8000, Presque Isle (207)764-5124, Scarborough (207)883-1588, or Washington, D.C. (202)224-5344. You can also write me on our website at www.king.senate.gov/contact.
It is an honor and a privilege serving the people of Maine in the Senate, and I look forward to working with you in our search for a more perfect Union.

Sincerely,

Angus S. King, Jr.

Angus S. King, Jr.
United States Senator

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Assessor's Report
Valuation, Assessments and Appropriations
For the period July 1, 2015—June 30, 2016

Resident and Non-Resident Valuation

REAL ESTATE	PERSONAL PROPERTY	TOTAL
$200,853,460	$485,600	$201,339,060

$201,339,060 x 0.01175 = $2,365,733.96

Appropriations:

County Tax	$ 76,877.44
Municipal	813,640.15
Education RSU #24	2,020,730.26
Overlay	57,315.22
TOTAL APPROPRIATIONS	$2,968,563.07

Allowable Deductions:

State Revenue Sharing	50,000.00
Reserve Fund	150,000.00
Surplus	179,004.75
Excise Tax	130,102.00
Homestead Reimbursement	24,065.76
Bete Reimbursement	84.60
Tree Growth	50,000.00
URIP Funds	19,572.00
Total Deductions	602,829.11
Net Assessment for Commitment	$2,365,733.96

TOWN CLERKS REPORT
Jan 1, 2016—Dec. 31, 2016
VITAL RECORDS

BIRTHS:

11 BIRTHS

DEATHS: 2016

Shirley Plummer (88)	*1/2/2016*
Frank Trudeau (72)	*1/9/2016*
Mary Witz (87)	*1/26/2016*
Helen LaRosa (72)	*2/29/2016*
Joseph Stanley (64)	*8/4/2016*
Elizabeth West (77)	*8/6/2016*
Jean Borgatti (85)	*8/29/2016*
Joyce Merchant (89)	*9/25/2016*
Paul Poulin (74)	*10/1/2016*
Willis Potter (83)	*11/19/2016*
Glen Dunlap (64)	*12/5/2016*

TOWN CLERKS REPORT

Jan 1, 2016—Dec. 31, 2016

VITAL RECORDS

MARRIAGES:

Dylan Johnson & Kayla Knowles	*6/25/2016*
David Varley & Emily Brewster	*8/13/2016*
Robert Tenney & Krystal Beal	*8/20/2016*
Jonathan Mickel & Amanda Dyer	*8/27/2106*
Richard Estabrook & Eugene Williamson, Jr.	*9/8/2016*
Matthew Cole & Andrew Fisher	*10/3/2016*
Jordan Joy & Lynn Warford	*12/10/2016*

UNPAID TAXES AS OF JUNE 30, 2016
□ * PAID AFTER BOOKS CLOSED

TAX YEAR 2012

580	BRIGGS, CHRIS	548.91
165	COHEN, RACHEL	413.17
528	JOY, ELIZABETH	153.92
109	TAYLOR, GEORGE (HEIRS)*	334.95
		1450.95

TAX YEAR 2011

165	COHEN, RACHEL	392.61

TAX YEAR 2010

165	COHEN, RACHEL	342.46

TAX YEAR 2009

165	COHEN, RACHEL	343.67

UNPAID PERSONAL PROPERTY TAXES 2015

16	DALEY, JOHN A & MARLENE A*	117.50
19	DUNBAR, PHILLIP D & REBEKAH	195.05
51	SMITH, CONRAD	117.50
		430.50

UNPAID TAXES AS OF JUNE 30, 2016
TAX YEAR 2013
*PAID AFTER BOOKS CLOSED

75	BLAISDELL, KJ & KG (12/36) ROBIN R (9/36) WB IV (1/36)*	161.12
73	BLAISDELL, KJ & KG (12/36) ROBIN R (9/36) WB IV (1/36)*	211.98
77	BLAISDELL, KJ & KG (12/36) ROBIN R (9/36) WB IV (1/36)*	228.36
580	BRIGGS, CHRIS	556.12
159	CHRISTY, LESLIE, JR.*	796.15
528	JOY, ELIZABETH J	160.39
637	MACLELLAND, JOHN F	1,312.45
1414	PISKURA, STEVEN T & JOAN M	61.96
953	SARGENT, EDWARD (HEIRS)	1,285.16
109	TAYLOR, GEORGE (HEIRS) *	341.59
1200	WINNE, JOSEPH*	516.75
42	WORCESTER, ALVIN	1,161.45
		6,793.48

UNPAID TAXES AS OF JUNE 30, 2016
TAX YEAR 2014
*PAID AFTER BOOKS CLOSED

76	BLAISDELL, KJ & KG(12/36) ROBIN R (9/36) WB IV (1/36)	662.66
75	BLAISDELL, KJ & KG (12/36) ROBIN R (9/36) WB IV (1/36)	171.71
73	BLAISDELL, KJ & KG (12/36) ROBIN R (9/36) WB IV (1/36)	227.22
77	BLAISDELL, KJ & KG (12/36) ROBIN R (9/36) WB IV (1/36)	245.10
580	BRIGGS, CHRIS	562.91
94	BRIGGS, WILLIAM H (HEIRS)*	721.52
119	BURDITT, JEFFREY F*	971.87
22	CARNEY, CURTIS*	1083.58
602	CARNEY, ZACHARY J*	1615.53
145	CARTER, MARY ELLEN*	557.29
159	CHRISTY, LESLIE JR &*	789.75
1398	DALEY, RYAN*	958.46
1170	DORR, DAVID & JOANNE*	1797.67
294	DUNBAR, PHILLIP D & REBEKAH*	2924.06
257	DUNBAR, PHILLIP D *	272.47
275	DUNBAR, PHILLIP D *	5176.91
328	FITNESS EAST/CRAWFORD GENERAL PARTNERS*	2655.93
336	FOUNTAINE, STEVEN D*	851.18
113	FOUNTAINE, WAYNE A*	665.64
360	GILL, VINCENT W	662.60
361	GILMAN, DOROTHEA L (HEIRS)*	3137.49
172	GOODWIN, DARLEEN E	476.79
395	GRANT, MOLLY B	641.06
848	GRINDLE, RUSSELL & RITA*	849.71
417	HARDISON, ROLAND*	853.48
1377	HAVEY HEIRS, WILL R*	299.11
447	HEATH, PATRICIA	361.73
449	HEATH, PAUL C JR.	2271.49
450	HENRIES, RONALD G. JR & LISA J*	1417.73
936	HIGGINS, LUKE H & CHRISTIE A*	1596.53
874	HUNT, HEIDI*	936.73
508	JOHNSON, ANGELINA J *	988.63
528	JOY, ELIZABETH	160.55
566	KOONS, ELEANOR R*	1840.14
569	LANEY, MARK C*	631.00
637	MACLELLAND, JOHN F.	1325.02
645	MANNING, JAMES M.*	1987.64
646	MANNING, SEAN J*	1787.62
208	MCLAIN, CHARLOTTE*	951.75
1091	MERRILL, CAROL*	855.65
38	MUD CREEK MEADOWS, LLC*	218.69
779	PERKINS, ELIAS W. & MARY	625.41
1414	PISKURA, STEVEN T & JOAN M	62.21
862	RILEY, GRACE & ROBERT*	280.16
872	ROBBINS, MICHAEL & CHERYL*	405.31
879	ROBERTSON, DENNIS & LUANNE	229.83
937	SARGENT, DWIGHT & LAURALEE*	672.38
953	SARGENT, EDWARD (HEIRS)	1097.06
948	SARGENT, EDWARD S. (HEIRS)	1158.45
943	SARGENT, NICOLE*	299.15
1030	SOMERS, ANGELA C. & JOHN J. &*	1489.21
1034	SOULE, JASON & JENNIFER	701.51
1388	SOULE, MICHAEL & JENNIFER*	1161.91

1043	SPRINGER, HARVEY M & MICHELLE*	651.11
109	TAYLOR, GEORGE (HEIRS)*	341.58
1097	TOZIER, STACY*	2101.60
1221	ULRICH JR, FREDERICH R & JACQUELINE G*	1776.44
1120	URANN, ARTHURM (HEIRS)*	5095.29
511	VENTOR, DOREEN*	1124.79
889	WAITE, KATHI L*	1806.58
1138	WALLACE, LEONARD*	691.35
422	WARREN, HERSHYL & TIFFANY	190.71
1167	WEST SR, CHARLES A*	834.45
1168	WEST, MARY J*	323.70
1169	WEST, MARY J*	570.65
1023	WHITE, JOHN J & BRENDA L., TRUSTEES*	2284.89
1189	WILBUR, RONALD W. & STACEY*	970.78
1200	WINNE, JOSEPH*	517.09
42	WORCESTER, ALVIN B	1169.66
		75,795.86

UNPAID TAXES AS OF JUNE 30, 2016
TAX YEAR 2015
*PAID AFTER BOOKS CLOSED

23	ANDREWS, MARK	1447.60
21	ANDREWS, MARK A	1160.90
24	ANDREWS, MARK A	282.00
25	ANDREWS, MARK A	1422.93
1403	AT&T MOBILITY*	634.50
175	BAGLEY, RUDY L & ALICE M*	623.92
1263	BAGLEY, RUDY L & ALICE M*	1847.10
1313	BARRETT, ABRAM*	373.65
73	BLAISDELL, KJ & KG(12/36) ROBIN R (9/36) WB IV (1/36)*	534.63
76	BLAISDELL, KJ & KG (12/36) ROBIN R (9/36) WB IV (1/36)	1908.20
75	BLAISDELL, KJ & KG (12/36) ROBIN R (9/36) WB IV (1/36)*	359.55
77	BLAISDELL, KJ & KG (12/36) ROBIN R (9/36) WB IV (1/36)*	591.03
81	BORST, NANCY S*	2485.30
580	BRIGGS, CHRIS	6 46.25
94	BRIGGS, WILLIAM H (HEIRS)	697.95
601	BUBAR, CLARK C & KRISTAL L*	1605.05
119	BURDITT, JEFFREY F	954.10
126	BURRILL, RICHARD C*	1634.43
127	BUSHEE, GARY W*	770.80
1273	BYRD, JOHN J & DEBRA A*	880.08
1243	CARD, SHARON L & GARY M AND*	324.30
29	CARNEY, BARBARA*	787.25
22	CARNEY, CURTIS*	1043.40
602	CARNEY, ZACHARY J	1630.90
143	CARTER, DANNY E & ALMA F	777.85
145	CARTER, MARY ELLEN	518.17
159	CHRISTY, LESLIE JR &*	755.53
114	COFFIN, CLAYTON L & IVKOVICH, KATHLEEN*	606.30
1236	COLBERT, DEBORAH*	245.58
1428	COLEMAN, DENNIS L & JULIE ANN*	433.58
169	CORMIER, KERRI A & JAMES*	1422.93
328	CRAWFORD, DUANE	2890.50
329	CRAWFORD, DUANE	352.50
177	CROSBY, MARGARET M & STUART E*	1747.23
1398	DALEY, RYAN*	940.00
205	DAVIS, CHAVALA D*	2218.40
214	DELLIMA, LIONEL*	697.95
860	DIBELLA, JEFFREY*	3788.20
1170	DORR, DAVID & JOANNE	1822.43
1412	DOW, STANLEY	91.65
295	DUNBAR, P.L. & P.D. (1/4 INT. EA)	2634.35
294	DUNBAR, PHILLIP D & REBEKAH	3013.88
250	DUNBAR, PHILLIP D *	72.85
251	DUNBAR, PHILLIP D *	56.40
252	DUNBAR, PHILLIP D*	301.98
253	DUNBAR, PHILLIP D*	205.63
254	DUNBAR, PHILLIP D*	74.03
255	DUNBAR, PHILLIP D*	152.75
256	DUNBAR, PHILLIP D*	159.80
257	DUNBAR, PHILLIP D	1210.25
259	DUNBAR, PHILLIP D*	18.80
260	DUNBAR, PHILLIP D*	98.70
262	DUNBAR, PHILLIP D*	168.03
263	DUNBAR, PHILLIP D*	52.88

264	DUNBAR, PHILLIP D*	249.10
273	DUNBAR, PHILLIP D*	164.50
274	DUNBAR, PHILLIP D*	347.80
275	DUNBAR, PHILLIP D	5375.63
277	DUNBAR, PHILLIP D*	186.83
278	DUNBAR, PHILLIP D*	249.10
279	DUNBAR, PHILLIP D*	249.10
280	DUNBAR, PHILLIP D*	340.75
281	DUNBAR, PHILLIP D	467.65
282	DUNBAR, PHILLIP D	392.45
283	DUNBAR, PHILLIP D	441.80
284	DUNBAR, PHILLIP D	338.40
285	DUNBAR, PHILLIP D	885.95
297	DUNBAR, PHILLIP D	1133.88
298	DUNBAR, PHILLIP D	959.98
1359	DUNBAR, PHILLIP D*	340.75
258	DUNBAR, PHILLIP D (1/3)*	172.73
266	DUNBAR, PHILLIP D (1/4) & CYR, GUY (HEIRS)(1/2)*	5.88
265	DUNBAR, PHILLIP D (3/4)	454.73
1329	DYER, MICHAEL*	838.95
1024	FALCONE, DANIEL J*	1527.50
325	FOLLETTE, PAULINE*	1793.05
336	FOUNTAINE, STEVEN D	827.20
113	FOUNTAINE, WAYNE A	639.20
357	GILL, VINCENT W (HEIRS)	661.53
358	GILL, VINCENT W (HEIRS)	329.00
359	GILL, VINCENT W (HEIRS	68.15
360	GILL, VINCENT W (HEIRS)	893.00
361	GILMAN, DOROTHEA L (HEIRS)	3238.30
172	GOODWIN, DARLEEN E	440.63
372	GORDON, ELIZABETH*	724.98
395	GRANT, MOLLY B	613.35
848	GRINDLE, RUSSELL & RITA	844.83
411	HALL, LOUISE Z*	299.63
1432	HANCOCK FRANKLIN SURETY UC*	236.18
1433	HANCOCK FRANKLIN SURETY UC*	352.50
1016	HANCOCK FRANKLIN SURETY UC	1627.38
841	HANCOCK FRANKLIN SURETY UC	1272.53
417	HARDISON, ROLAND*	850.70
459	HARPER, DARLENE E	1521.63
423	HARPER, TIMOTHY & CHERYL*	3600.20
424	HARPER, TIMOTHY & CHERYL*	2187.85
427	HATCH, LORRENE A (HEIRS) & HERBERT R*	1582.73
1377	HAVEY, WILL R (HEIRS)	253.80
447	HEATH, PATRICIA	312.55
449	HEATH, PAUL C JR &	2320.63
450	HENRIES, RONALD G. JR & LISA J	1422.93
232	HIGGINS, LISA L*	162.15
458	HIGGINS, LISA L*	616.88
1311	HIGGINS, LISA L*	141.00
936	HIGGINS, LUKE H & CHRISTIE A	1610.93
460	HILLS, KARIN*	1855.33
931	HOMSTED, KEVIN A & NANCY J*	1907.03
874	HUNT, HEIDI	1130.35
735	HUNT, ROBERTA	88.13
1391	HUNT, ROBERTA	286.70
508	JOHNSON, ANGELINA J *	971.73
1318	JOHNSON, ANGELINA J	235.00
528	JOY, ELIZABETH	108.10
529	JUDD, CECILY*	4186.52

1305	KANE, GERALD SR. & LEONA E*	1105.68
532	KANE, WAYNE MARTIN BRUCE	640.38
1390	KELLY, CHRISTINA	492.33
553	KINGSBURY, ROBIN*	3967.98
566	KOONS, ELEANOR R*	1867.08
569	LANEY, MARK C*	735.55
1113	LANQUETTE, DAVID M*	478.23
137	LAPOINTE LLC, L.A.*	795.48
578	LAWSON, DAVID R. SR. & DIANA H*	1852.98
1283	LEONE, LEONARD J & JOHANNAH M*	3711.83
69	LEVESQUE, ANGELIA M*	3362.85
637	MACLELLAND, JOHN F.	1318.35
776	MAINE TRUST FOR EDUCATION IN CONSERVATION-TSTEES*	2463.98
645	MANNING, JAMES M.	2022.18
646	MANNING, SEAN J	1811.85
654	MARTIN, BRENT A*	35.25
876	MARTIN, BRENT A*	340.75
918	MARTIN, BRENT A*	4.70
656	MARTIN, BRENT A*	406.55
657	MARTIN, BRENT A*	816.63
660	MARTIN, BRENT A*	2187.85
1067	MARTIN, BRENT A*	903.58
863	MARTIN, LORENE P*	271.43
681	MARZOCCHI, GEORGE & LUCY*	794.30
208	MCLAIN, CHARLOTTE	932.95
1339	MCLEAN, ROSAMOND J	2011.60
693	MCLEAN, ROSAMOND J*	4893.88
1272	MERCHANT, BRUCE W & PETE, MELISSA A*	611.00
700	MERCHANT, JOYCE M*	889.48
1091	MERRILL, CAROL	831.90
173	MINARD, JENNIFER & ROSCOE, JOHN*	1231.40
712	MOGIELNICKI, MARION S*	158.63
196	MONTAGUE, EDWARD A & BENDER, JENNIFER A*	1683.78
1291	MSL ASSOCIATES LLC*	2381.73
38	MUD CREEK MEADOWS, LLC*	162.15
228	MULLEN, CHRISTOPHER*	4455.60
729	MURPHY, HELEN*	12.93
730	MURPHY, HELEN*	325.48
731	MURPHY, HELEN*	299.63
732	MURPHY, HELEN*	216.20
733	MURPHY, HELEN*	797.83
734	MURPHY, HELEN*	193.88
1395	MURPHY, JOHN T	858.93
388	PALMER, EDWIN*	1504.00
769	PARTRIDGE, GEORGE A & DIANE C*	479.40
771	PASSANTINO, RICHARD & ROSEMARIE*	1311.30
779	PERKINS, ELIAS W. & MARY	596.90
1414	PISKURA, STEVEN T & JOAN M	4.70
820	PREBLE, RACHEL*	1082.18
816	PREBLE, TERRANCE*	15.28
817	PREBLE, TERRANCE *	1469.93
1347	PREBLE, TERRENCE F*	1332.45
716	PRIEST, DALE & GRIFFIN, MICHAEL*	672.10
844	REED, ELMER J & KARLA J*	950.58
851	RICE, MICHELLE L	846.00
82	RICHARD, KRISTIE*	994.05
1350	RICHTER, SUSANNE & EUGENE*	1847.10
862	RILEY, GRACE & ROBERT	226.78
864	RILEY, GRACE M	917.68

1414	PISKURA, STEVEN T & JOAN M	4.70
820	PREBLE, RACHEL*	1082.18
816	PREBLE, TERRANCE*	15.28
817	PREBLE, TERRANCE *	1469.93
1347	PREBLE, TERRENCE F*	1332.45
716	PRIEST, DALE & GRIFFIN, MICHAEL*	672.10
844	REED, ELMER J & KARLA J*	950.58
851	RICE, MICHELLE L	846.00
82	RICHARD, KRISTIE*	994.05
1350	RICHTER, SUSANNE & EUGENE*	1847.10
862	RILEY, GRACE & ROBERT	226.78
864	RILEY, GRACE M	917.68
937	ROBBINS, CHERYL	639.20
872	ROBBINS, MICHAEL (HEIRS) & CHERYL	358.38
879	ROBERTSON, DENNIS & LUANNE	180.95
384	ROBIDOUX, ALBERT*	1343.03
1419	RODGERS, DWIGHT F*	2736.58
893	ROMANO, ANTHONY & STEPHEN*	896.53
1271	ROSS, MARK H & LAURIE J*	709.70
461	SAMUELSON, MARIA	2899.90
463	SAMUELSON, MARIA	299.63
1297	SARGENT, BREE L*	3557.90
953	SARGENT, EDWARD (HEIRS)	1078.65
948	SARGENT, EDWARD S. (HEIRS)	1153.85
809	SARGENT, JOANNE*	393.63
1003	SARGENT, LUCINDA J. & MICHAEL*	1224.35
517	SARGENT, MICHAEL & LUCINDA*	2505.10
519	SARGENT, MICHAEL & LUCINDA*	16.45
943	SARGENT, NICOLE	246.75
951	SARGENT, ORISSA*	249.10
457	SARGENT, THELMA M	1003.45
1314	SARGENT, WADE E*	1512.23
966	SCHWARTZ, JAMES E & SARAH	9137.98
985	SHANK, JOSEPH (TRUSTEE)*	1877.65
994	SIMONS, RONALD & MARIE*	2993.90
1004	SINCLAIR, JOHN H*	126.90
201	SMITH, CONRAD*	779.03
62	SMITH, LOU ANNE & PREBLE, MICHAEL*	803.70
1019	SMITH, VAUGHN*	4785.77
992	SMITH, VIRGINIA*	1754.28
1030	SOMERS, ANGELA C. & JOHN J. &	1505.18
1034	SOULE, JASON & JENNIFER	655.65
1388	SOULE, MICHAEL & JENNIFER*	1139.75
1043	SPRINGER, HARVEY M & MICHELLE	623.92
949	STANLEY, BABE & SHAIN	1414.70
548	STEINGLASS, MATTHEW T*	358.38
1058	SULLIVAN, JOSEPH W & JOSEPHINE*	348.98
1285	SULLIVAN, STEVEN M	2787.10
109	TAYLOR, GEORGE (HEIRS)*	298.45
1384	THEOHARIDIS, STEVEN & LISA*	235.00
1381	THEOHARIDIS, STEVEN & LISA E*	235.00
1097	TOZIER, STACY	2149.07
1221	ULRICH JR, FREDERICH R & JACQUELINE G*	1800.10
1120	URANN, ARTHURM (HEIRS)	5296.90
1317	URANN, DONNA*	555.78
714	VALENCIO, ELIO*	654.48
1280	VENNERI, TAMMY-LYNNE*	613.35
511	VENTOR, DOREEN	1668.50
889	WAITE, KATHI L	1838.88

1138	WALLACE, LEONARD*	666.23
422	WARREN, HERSHYL & TIFFANY	139.82
267	WATER & WOODS II*	2505.10
1167	WEST, CHARLES A . SR	823.68
1168	WEST, MARY J	279.65
1169	WEST, MARY J	539.33
1174	WHALEN JR. ROY L*	380.70
1175	WHALEN JR. ROY L*	1657.93
1023	WHITE, JOHN J & BRENDA L TRUSTEES*	2334.73
161	WILBUR, LAYN*	1457.00
1189	WILBUR, RONALD W & STACEY	945.88
1190	WILLEY, TERRI L	680.33
1200	WINNIE, JOSEPH*	468.83
1161	WITHEE, MARK & BONNIE SUE*	4127.77
42	WORCESTER, ALVIN B	1162.08
		266,713.70

2016 Fire Department Annual Report

In 2016 Sullivan Fire Rescue responded to roughly 101 emergency calls. Of those calls 65% were medical in nature. Where our call volume was lower than usual our members stayed busy by attending various forms of training. These trainings included sending members through the Hancock County Fire Academy which involves over 150 training hours. The department also sent members through a vehicle operations course which now allows them to operate the fire apparatus. This course is 16 training hours per person. One of the department officers attended a basic fire officer class which involved both classroom lectures and practical experiencing totaling 30 hours. Besides the specialty classes members participated in about 264 hours of training throughout the year. The EMS side of the department sent members to Samoset Resort for an EMS conference for a week where they gained valuable education in various topics. The department also sent two members through EMS programs to obtain their license. One member earned his Advanced Emergency Medical Technician license and the other obtained his Emergency Medical Technician license. Each of these classes are college level classes and are the equivalent to 200 hours of class time. As you can tell Sullivan Fire Rescue believes that the one of the ways we can serve our community to the best of our ability is to be well trained!

Where Sullivan is a smaller town the department finds it crucial that we find ways to save the taxpayers money. During this fiscal year the department, so far has applied for and received two grants. These grants award funds total $2,500 which has been used to purchase Class "A" Foam for our apparatus which is used to more effectively extinguish fires. The funds also allowed the department to purchase 400 feet of attack hose which has replaced some of our aging supply that we have. Finally, the money was used to purchase a digital camera and a department laptop. Both items will be used for training our members, fire prevention within the schools, as well as arson investigation.

In March of this year voter approved to spend $26,000 out of surplus to pay for the maintenance on three different pieces of apparatus. This cost to fix the apparatus to keep them in service and operational was an incredible amount. All the trucks are still in service after the repairs, and we are in hopes that the money we have spent this year on maintenance will not have to be spent again for some time. With the department still using apparatus that were built in the early 1990's, it is inevitable that the maintenance costs will likely continue to increase over the years.

Sullivan Fire Rescue is always looking for eager people to join our department! Our roster is getting low and we can always use the help from anyone! This is a great way to help your neighbor! If anyone is interested in joining please contact member of the department, or stop by the town office to pick up an application.

Thank you for your continued support throughout the year. If you should need our assistance please know that we will be there!

Respectfully submitted,

Benjamin Gilley
Fire Chief

Report of the Board of Appeals for the Town of Sullivan for 2016

There were no issues in 2016 that required the committee to meet. Therefore the The Board of Appeals had no meetings in 2016.

Robert M. Phillips
Chairman

The Sullivan planning meet on a as needed bases through out the year.Issues handled are as follows meeting with Frenchman Bay Conservancy for a division of a subdivision lot,a request for the Dollar General store plus signage issues,a request of a variance at the Ever Green Subdivision.
Several building permits were issued by the Code Enforcement Officer.
Respectably
Clyde Lewis Chairman and the following members
Elliott Daley Co Chair
Robert Johnson
Robert Scott
Jack Hornberger
Marie Zwicker
Mike Witz

Sullivan-Sorrento Historical Society
S-SHS
2016-2017 Annual Report

This past year has been busy and fruitful. Volunteers continued to keep the museum open on Tuesday afternoons during the summer allowing many residents and visitors to take advantage of our resources. We often get requests from people who have left the area and are coming back for a visit or folks whose ancestors come from here that want to trace their family history and learn more about where they come from.

Besides the museum and archive at the Sorrento-Sullivan Recreation Center the society has many on-going projects.

Summer programs-2016 June, Jeanne Edwards shared a number of stories of early life in Sullivan and Sorrento, In July Denis-Marc Nault from Maine Department of Marine Resources led a program about the clam industry her past and present. Local folks who have been involved in a number of was told their stories. In September Sandy Oliver, food writer and historian for the Bangor Daily News led a discussion about recipes and favorite foods from the past.
2017- a number of programs are being planned for summer/fall including; the History of the Sullivan Harbor Union Church, A look at the Granite industry in the area, and an apple cider day at the Urann house in the fall. Watch for more specific information.

Scholarship – The annual Hotson scholarship was awarded to Sumner graduate MaryLouise Ross who is continuing her education at Worcester Polytechnic Institute.

Urann Historic Home: We continued to collect artifacts for the house and did some restoration work on the interior. We had hoped to complete the exterior work by replacing some of the sills and repairing some water damage but expected grant funds did not materialize. This summer we will begin to sort through artifact donations to determine how they best fit in the long range plan.

Collection Project- Early in 2016 the Society began a project to look at our historic resources in order to inventory, catalog and make them more accessible to researchers and history buffs. Several grants were submitted for various phases of the project, In June we received $7,300 from the Maine Community Foundation to support an intern and upgrade our museum management software. June proved to be too late to get an intern for the 2016 summer season. In the spring of 2017 we were able to find a graduate student in history from the University of Maine who will be working this summer on the project.

Local Schools- We are working with faculty at our local schools to bring local history into the classroom.

SSHS is an all volunteer non-profit organization. We depend on volunteers to do the things necessary to keep the organization moving along. We always need help with our collections, the Urann project, newsletters, fund raising and leadership. If you have an interest in your history, can give some time and energy, we have Board of Director seats open, plenty of work to do, and we have fun doing it. You can contact us at 422-0995, info@sullivansorrentohistory.org or PO Box 44 Sullivan 004664.

Respectfully Submitted,
Gary Edwards, President

Sorrento-Sullivan Recreation Center
Established 1958

Board of Directors
Sorrento-Sullivan Recreation Center
1776 US Highway 1
Sullivan, ME 04664

May 16, 2017

2016-2017 ANNUAL REPORT

The Board of Directors wish to again thank the voters and taxpayers of the Towns of Sullivan & Sorrento, for their generous support for the past fiscal year.

We have planned for a long time to add 2 new bathrooms on the main floor and work is progressing on that line. We took the old closet that was used for bingo storage and divided it into two bathrooms and we moved the closet to the corner of the porch where tables were stored.

We had major flooding in the basement because the pump station for the septic system was overfull and water backed up in the basement bathrooms. We had the septic and pump station pumped after a camera was sent down the line to discover whether the pipe was plugged or not. We found that the drain pipes in the downstairs bathroom just go into the ground, so that when the ground is saturated water does not drain off.

We thank everyone who have donated time to improve the recreation center.

Thanks again to Greg Ring for bush hogging the field.

The "Thrift Store" is still a huge success. Donations gladly accepted. No TV's or Electronics. If you have anything to donate, please call us at 422-6282. Gail Brown has taken the reins and is doing a terrific job. Thank you to all the volunteers who help out. A great big thanks to Gail Brown, Sandra Preble, Sally, Marie as well as anyone else whose has volunteered at the thrift store. If we missed you please let us know. If you would like to volunteer please contact, Gail Brown or Kristine Guyton or Helen D. Gordon. Come check us out. Prices are really great. Money earned is split between the Recreation Center and the Sullivan Pet Project.

We had the two windows in the Historical Society Museum room boarded them up. The windows were kept covered inside to keep the light from damaging the Societies valuable items. It has been discovered that the wall on this East side of the building is in need of work. It appears that the siding is rotten on the bottom as well as some of the sill area. When the new T-111 was put up there was nothing solid to nail it to on the bottom. As soon as better weather is here, we will need to remove some of the boards and see what needs to be fixed.

Again the board wishes to thank each and all who have donated time, money and support to the well being of the Sorrento-Sullivan Recreation Center.

Board members are Kristine & John Guyton, Mary Ellen Jones, Greg Turner, Helen D. Gordon, Myra Hornberger of Sullivan and Judy High, Linda Andrews, and Timothy Guyette of Sorrento.

Helen D Gordon
Helen D. Gordon
President, Board of Directors

PS: if anyone is interested in serving on the Board of Directors, please contact us at 422-6282 ask for Kristine or Helen

Regional School Unit 24

As superintendent of schools, I am honored to provide this letter as part of your town report. Please find in the following paragraphs, some important information that helps to explain our school district. Regional School Unit #24 serves children in nine Hancock County and Washington County communities. The district provides the educational services for five schools and 1008 students including general administration, centralized business services, food service, transportation, technology support and integration, and special education programming, as well as a thriving adult education program. Regional School Unit #24 employs 230 local citizens in a full range of professional and support positions. Funding for the district comes from several sources. State funding, determined by the Essential Programs and Services formula, bases state aid on local property valuations and the number of resident students. RSU #24 received $2,194,816 in state funding for the present fiscal year accounting for 13.9% of our $15,816,408 budget. The Town of Sullivan contributed 16.3% of the local cost of education. In addition to these sources, the district receives federal funding for several categories of services and also takes every opportunity to apply for grant funding to supplement educational programming.

Regional School Unit #24 provides for the education of 187 students who reside in Sullivan. Fifty-five secondary students attend Sumner Memorial High School. Six of these secondary students also attend Hancock County Technical Center for part of each day. Mountain View School enrolls one hundred and eleven Sullivan students in grades pre-kindergarten through eight. Ten students attend other RSU #24 elementary schools. An additional seven Sullivan students attend school outside of the district and four attend a charter school.

Good things are happening at Sumner Memorial High School! Students, faculty, staff, and parents alike have been focused on our goals to improve the efficiency and effectiveness of our Proficiency Based Education system. The system is focused on preparing our students with the skills and abilities needed to succeed beyond the doors of Sumner. There is more work to do and we are pleased with the amount of effort on display on the part of our students and staff. The second semester is halfway gone, which means the final push of the school year is upon us. Students and teachers are gearing up for end of the year projects and graduation of the Class of 2017 just a month away. In addition, our spring athletics teams are in the midst of their season.

Mountain View School continues to be focused on meeting all of our students' academic, social and emotional strengths and needs. Teachers and staff work hard each day to provide Mountain View students with experiences that allow them to grow and learn. In addition to our academic work, we are focused on building strong relationships among all members of our school. We believe that building strong, positive relationships will lead to more positive outcomes for our students.

I feel very fortunate that our school district has the continued support of our towns. Your understanding of how important education is to our students is greatly appreciated. We work hard to provide a quality education that respects the hard-earned money of our community members. If you have any questions regarding your school or the school district, please don't hesitate to contact my office at 422-2017.

Michael Eastman, Superintendent RSU #24

Committee Reports for 2016-2017 Town Report

Playground Committee

The Playground Committee has not been real active. It would be nice to get some younger parents involved as well as some of the skate park users. We renewed the wood chips and several volunteers helped with the spreading. Clint Ritchie has been our volunteer maintenance man, keeping an eye on the equipment and making necessary repairs as well doing litter patrol. Jeanne Edwards has also helped keep the area picked up. Clint is finding it necessary to reduce his role; a volunteer to take over that responsibility would be appreciated.

The picnic tables are nearing the end of their useful life. I will be ordering some new tables and possibly a new piece of equipment or two. The donation of cans and bottles at TT's and the town office have added to our maintenance budget. Thanks TT and Charlene for continuing to provide the service. A volunteer to deliver the cans from the town office to TT's would also be a great help.
Gary Edwards, Playground Committee chair

Gordon's Wharf

When Gordon's Wharf was purchased it was done with three main goals in mind; historic preservation, water access to the Taunton river watershed and economic development. With the help of many partnering organizations and volunteers many improvements have been made to the site. This project has more than met expectations as an asset to the citizens of Sullivan.

- Rental of the building-
  - Friends of Taunton Bay (FTB) have rented the main floor of the building as a headquarters and Education since the Town took ownership. They are a great tenant/partner and have participated in building improvements and maintenance. FTB makes the meeting space available and several meetings are held there annually that work on environmental and fisheries issues.
  - Taunton Bay Oyster Company now rents the basement. Their plan is to create a wet storage facility for oysters grown in the bay. They also participate in maintenance of the facility.
- Economic development-
  - As well as Taunton Bay Oyster Company, FTB sub-let the kitchen to a start-up business, La Petite Bakery.
  - Fishing continues from the wharf as well as seaweed harvest.
- Scenic By-way - soon after the wharf was purchased the site was added to the Schoodic National By-way. Many improvements have been made with financial support of the by-way. Thanks to the Schoodic By-way committee and Maine DOT for their support
  - Signage leading to the site and within the site
  - Improvements to the access driveway
  - The Kid's Quest display that highlights the history of the local granite industry with assistance from the Sullivan-Sorrento Historical Society.
- Town Improvements – with Town appropriations and donations the following projects have been done:
  - Match for DOT grant for the driveway
  - Installation of the handicap ramp
  - Installation of a handicap accessible driveway
  - Installation of a float with donations from the Maine Community Foundation and Maine Coast Heritage trust- Greg Ring has volunteered to take out and put in the float.

Gary Edwards, Volunteer project and site manager

Frenchman Bay Regional Shellfish Conservation Project

The Frenchman Bay Regional Shellfish Ordinance was enacted in 2010 by the Towns of Sullivan, Sorrento, Hancock, Franklin, Lamoine, Trenton and the City of Ellsworth to meet State requirements for local control and management of the soft shell clam resource and harvest in those communities. This action followed several years of over harvest of the resource due to red tide closures in much of the state. The ordinance is managed by the Municipal Joint Board made up of one representative of each community and a Shellfish Conservation Committee with a representative(harvester) and alternate from each community. The City of Ellsworth is the Administrative Community with the responsibility to manage the financial and enforcement aspects of the ordinance.

Since 2010 much has been done to improve the clam resource with the goal being to increase the harvest for commercial and recreational diggers. Commercial licenses are available at the Ellsworth City Hall and Recreational licenses at the individual town offices. Licenses must be renewed before July 1 annually and are valid for one year. Currently there are approximately 40 commercial harvesters working the flats. Working closely with the Maine Department of Marine Resources Shellfish Management Program the region uses the following tools to regulate and improve the resource:

- Restrict the number of non-resident licenses
- Implement conservation closures of certain areas to allow depleted stocks to recover
- Implement rotating seasonal closures to reduce pressure and assure a healthy year round stock
- Do conservation projects that include seeding and habitat restoration
- Work with DMR, DEP, town and landowners to remedy point source pollution that is causing public health closure of a flat
- Warden Mike hall who enforces the ordinance and state law.

Specific information and copies of the ordinance and inter-local agreement are available at the town office along with maps of closed areas

Gary Edwards, Municipal Joint Board member for Sullivan.

Town Manager Planning/Research Committee

At the last regular Town Meeting an article to appoint a committee to research the possibility of moving to a Town Manager form of government was passed. Beginning in late summer a committee made up of the Board of Selectmen, Roger Wakefield, Bob Phillips, Mike Pinkham Sr., Andrea St. George Jones, and Gary Edwards have been meeting on a regular basis. The committee has called on several resources, including other town administrators and officials, MMA and current office staff. A presentation will be made a public hearing in early June.

2016 Annual Report of the Schoodic Scenic Byway Corridor Management Committee

The Corridor Management Committee of Schoodic National Scenic Byway is happy to report on our progress in 2016.

Visitor Facilities and Information

- An exciting new 'Schoodic Outdoors' brochure was designed and printed, promoting areas in the Byway region to walk, bike, and paddle.
- Completion of the interpretive panels, granite exhibit, and flagstone placement at Gordon's Wharf in Sullivan. This wonderful exhibit welcomes visitors to the edge of Taunton's Bay. Special thanks to Larry Johannesman, Obadiah Buell, and Gary Edwards for their efforts with this project.
- A wayfinding sign for the future bicycle-pedestrian hub in Winter Harbor village was designed and manufactured
- A sidewalk has been created between the restroom, Kid's Quest train exhibit site, and the interpretive signs at the Taunton Bay Gateway.
- Interpretive signs for Winter Harbor-Camp Moore have been manufactured.
- An interpretive sign has been installed and parking area created for Sullivan-Sumner Memorial Park.
- An interpretive sign for Long Cove has been designed and manufactured.
- An interpretive sign for the Dorcas Library site has been installed.
- An interpretive sign for Hancock-Tidal Falls has been installed.

Planning for Future Improvements and Projects

- The design of the Winter Harbor bike-ped hub is underway at MaineDOT, and construction is due to begin this summer.
- Website upgrades are being planned.
- The committee is undertaking a strategic planning effort to evaluate Byway progress, and plan for the future.

Funding

- A two-year, $15,000 grant was received from the Betterment Fund for the Ped, Pedal, Paddle program in 2015. This program evolved into Schoodic Outdoors, and the funding supported the development of the new brochure.
- A $1,000 grant from the Schoodic Community Fund was received for the printing and distribution of the Schoodic Outdoors brochure.
- A $2,000 grant from the National Park Service's Rivers, Trails, and Conservation program was received for the printing and distribution of the Schoodic Outdoors brochure.
- A grant for technical assistance was received from the National Park Service's Rivers, Trails, and Conservation program, to be used in 2016. This grant has been renewed for an additional year.

Public Participation

- The Byway Committee hosted a Fall Van Tour for elected officials, funding agencies, and members of the press in October. The event offered a chance for networking and showing of our beautiful byway. It was met with an enthusiastic response, and we hope to replicate the van tour model for future events. Many thanks to Fred Michaud and John Kelley for securing the use of vans and serving as our drivers!
- The new Schoodic Outdoors brochure, and the existing Schoodic Byway Brochure promote outdoor activity and natural, historic, cultural and recreational assets along the byway. The brochures will continue to be distributed throughout the region, and the Byway Committee is exploring opportunities for wider distribution throughout the state.

Frenchman's Bay Library
PO Box 215
Sullivan, ME 04664
207-422-2307

March 30, 2017

Dear Sullivan Residents,

We thank the residents of Sullivan for the continued support to the Frenchman's Bay Library. Because of this support, we are able to provide patrons the following services.

Pajama Story Time is held the first Monday of each month at 6:30 PM. This year we have added guest readers. Some of those were Principal,Vice-Principal, Librarian, and some teachers from the Mountain View School.

The Book Club meets the 3rd Monday of each month at 2 PM. The Monday Knitters continue to meet at 6 PM.

Indoor Walking was added Monday evenings at 5 PM. Walkers exercise in the hall for one hour and during better weather they move outside.

Last summer the Summer Reading Program participants learned bike safety. Deputy Sheriff Luke Gross taught the children how to inspect their bikes and instructed them in the rules of the road. We also brought in the Frogtown Mountain Puppeteers for an afternoon show. Authors Stephen Callahan and Tim Caverly spoke to adults from the area.

I continue visitin the Pre-K class at the Mountain View School each month.

Grant money from the Davis Family Foundation helped us replace non-functioning windows and replace old ceiling lights and two prong outlets with three prong outlets.

Four computers are available for public use and Ancestry.com is free. WIFI is available also.

Our fundraisers were: Souper-Chili Lunch, Cabin Fever Book Sale, Book & Bake Sale, An Evening with Artists, and our Holiday Bake Sale.

We provide fiction and non-fiction, audio books and DVD's and participate in the Inter-library Loan Program.

The support of the residents of Sullivan allow us to offer these programs free to the public.

Sincerely,

Barbara Sawyer

Barbara Sawyer
Librarian

Town of Sullivan - Annual Report - 2016 - Animal Control

Animal Control Trainings Attended: 2
Warning Notices Issued for Unlicensed Dogs: 19
Summonses Issued for Unlicensed Dogs: 2
Attempts to serve summonses for Unlicensed Dogs/Follow-Up Visits: 6
Total Dogs involved in Unlicensed Summonses: 2
Reports/Calls Received of Dogs at Large or No dogs found or dogs p/u by owner before A.C.O. arriva
24
Total Dogs involved: 7 (2/3/1/1; 4 owners, 1 with repeated calls)
Dogs at Large transported to SAC (Small Animal Clinic - contracted holding facility): 3
Warning Notices Issued for Dogs at Large: 9
Summonses Issued for Dogs at Large: 5
Attempts to Serve Summons Dogs at Large: 6
Request HCSO Serve Summons: 2
HCSO Summons served: 1
Stray Cats/Kittens Reports/Calls: 17
Total Cats involved: 8
Trap Delivery/Pickup/Calls: 15
Cat Surrenders (unable to care for): 1 Call (7 Cats involved)
Dog Bite Reports: 3
Total Dogs involved: 3
Cat Bite Reports: 1
Total Cats involved: 1
Bite Follow-Up/Quarantine Checks: 7
Dangerous Dog Reports/Calls: 5
Warning Notices Dangerous Dogs: 3
Dangerous Dog Summonses: 3
Dog Barking Complaints: 2
Warning Notices Issued for Dog Barking: 2
Attempts to Issue Summons: 2

Possible Animal Abuse/Neglect Calls: 2
Warning Notice Animal Abuse/Neglect: 0
Animal Abuse/Neglect Follow-Up Visits/Witness Interviews: 2
Disposition: 1 Dog - Dog found to be doing fine; 1 - Cat taken by person's sister
District Court/District Attorney (Arraignments, Trials, File Summons): 14
A.C.O. Inspection of Boarding/Breeding Facility: 2
Miscellaneous Calls/nvestigations/Consults:
Pigs: 4
Disposition 3 Dogs transported to SAC: 2 Dogs reclaimed owner, 1 Dog involved in bite so quarantined at SAC, then fostered, but old and sick...died.
Total Cats/Kittens through TNR or Surrender/Fostering/Adoption/Intake into SPCA/Ark Animal Shel
8 Strays + 7 Surrenders = 15 Cats.Savings to the Town of Sullivan because of Sullivan Pet Fund (Intake Charges of intake facility) $600.00 ($40.00 per Cat/Kitten X 15 Cats/Kittens)

If you have any questions, please contact me. Thank you for the opportunity to serve the Town of Sullivan, its residents and its animals as Animal Control Officer.

Marie Louise Morandi Long Zwicker,
Animal Control Officer
Town of Sullivan

Harbor Master Report

For 2016

We had a few inquiries about the possibilities of having mornings in Town. We didn't add any new moorings in the past year.

Flanders Bay

Riparian Moorings- 3

Resident Moorings-9

Sullivan Harbor

Riparian Moorings-3

Resident Moorings-11

Non Resident Moorings-2

Taunton River

Riparian Moorings-2

Non Resident Moorings-1

Wharf Use-0

Other

Ramp Permits Sold-6

Warnings Issued- 16

Unpaid Mooring Fees-2

Respectively Submitted

Harbor Master

Michael A Pinkham

James W.
Wadman
Certified Public Accountant

Telephone 207-667-6500
Facsimile 207-667-3636

James W. Wadman, C.P.A.
Ronald C. Bean, C.P.A.
Kellie M. Bowden, C.P.A.
Wanese L. Lynch, C.P.A.
Amy E. Atherton, C.P.A.

INDEPENDENT AUDITOR'S REPORT

Members of the Board of Selectmen
Town of Sullivan
Sullivan, ME 04664

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities and each major fund of the Town of Sullivan, Maine (the Town) as of and for the fiscal year ended June 30, 2016, including the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Sullivan, Maine, as of June 30, 2016, and the respective changes in financial position for the fiscal year then ended in accordance with accounting principles generally accepted in the United States of America.

295 Main Street • P.O. Box 889 • Ellsworth, Maine 04605 • wadmancpa.com

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information on pages 3 through 6 and 19 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Sullivan, Maine's financial statements as a whole. The supplementary information is presented for purposes of additional analysis and is not a required part of the financial statements.

The supplementary information is the responsibility of management and was derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the supplementary information is fairly stated in all material respects in relation to the basic financial statements as a whole.

Respectfully Submitted,

James W. Wadman, C.P.A.

James W. Wadman, C.P.A.
February 18, 2017

TOWN OF SULLIVAN, MAINE
STATEMENT OF ACTIVITIES
FOR THE FISCAL YEAR ENDED JUNE 30, 2016

(Exhibit II)

Functions/Programs		*Program Revenues*		*Net (Expense) Revenue and Changes in Net Position*
Primary Government	*Expenses*	*Charges for Services*	*Operating Grants*	*Governmental Activities*
Governmental Activities				
General Government	$201,312	$13,507		($187,805)
Protection	$106,894	$262	$4,310	($102,322)
Health & Sanitation	$72,655	$18,452		($54,203)
Public Transportation	$331,298		$19,776	($311,522)
Education	$2,020,730			($2,020,730)
Unclassified	$85,199	$1,165		($84,034)
Assessments and Debt Service	$82,789			($82,789)
Total Governmental Activities	$2,900,878	$33,386	$24,086	($2,843,406)
Total Primary Government	$2,900,878	$33,386	$24,086	($2,843,406)
General Revenues:				
Tax Revenues, Including Homestead Exemption				$2,358,827
Excise Taxes				$224,689
State Revenue Sharing				$39,189
Interest on Delinquent Taxes				$19,839
Investment Interest				$4,700
Fundraisers and Donations				$22,151
Other Revenues				$55,842
Total Revenues				$2,725,238
Changes in Net Position				($118,168)
Net Position - Beginning				$7,181,012
Net Position - Ending				$7,062,844

The Notes to the Financial Statements are an Integral Part of this Statement.

TOWN OF SULLIVAN, MAINE
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2016

(Exhibit III)

	General Fund	*Special Revenue Fund*	*Permanent Fund*	*Total Governmental Funds*
Assets				
Cash	$163,791	$49,450	$66,183	$279,424
Investments, at Fair Market Value	$1,616,553		$26,231	$1,642,784
Accounts Receivable	$51,443			$51,443
Taxes Receivable	$305,525			$305,525
Prepaid Expenses	$1,001			$1,001
Due from Other Funds			$975	$975
Total Assets	$2,138,312	$49,450	$93,389	$2,281,152
Liabilities, Deferred Inflows & Fund Balances				
Liabilities:				
Accounts Payable	$19,274			$19,274
Due to Other Funds	$975			$975
Total Liabilities	$20,249	$0	$0	$20,249
Deferred Inflows of Resources				
Prepaid Property Taxes	$17,807			$17,807
Unavailable Property Tax Revenue	$220,292			$220,292
Total Deferred Inflows of Resources	$238,099	$0	$0	$238,099
Fund Balances:				
Nonspendable			$7,119	$7,119
Restricted	$105,242	$49,450		$154,691
Committed	$457,519			$457,519
Assigned	$249,027		$86,270	$335,298
Unassigned	$1,068,177			$1,068,177
Total Fund Balances	$1,879,964	$49,450	$93,389	$2,022,804
Total Liabilities, Deferred Inflows & Fund Balances	$2,138,312	$49,450	$93,389	$2,281,152

Total Fund Balance - Governmental Funds	$2,022,804
Net position reported for governmental activities in the statement of net position is different because:	
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds	$5,029,157
Delinquent taxes are recognized as revenue in the period for which levied in the government-wide financial statements, but are reported as unavailable revenue (a deferred inflow) in governmental funds	$220,292
Some liabilities are not due and payable in the current period and therefore, are not reported in the funds, including loans payable	($209,409)
Net Position of Governmental Activities	$7,062,844

The Notes to the Financial Statements are an Integral Part of this Statement.

TOWN OF SULLIVAN, MAINE *(Exhibit IV)*

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS

FOR THE FISCAL YEAR ENDED JUNE 30, 2016

	General Fund	*Special Revenue Fund*	*Permanent Fund*	*Total Governmental Funds*
Revenues:				
Tax Revenues, Including Homestead Exemption	$2,296,318			$2,296,318
Local Road Assistance	$19,776			$19,776
Excise Taxes	$224,689			$224,689
State Revenue Sharing	$39,189			$39,189
Interest on Delinquent Taxes	$19,839			$19,839
Investment Interest	$3,229	$72	$1,399	$4,700
Fundraisers, Grants and Donations	$24,316	$2,145		$26,461
Other Revenues	$45,087	$9,180	$1,575	$55,842
Total Revenues	$2,672,443	$11,398	$2,974	$2,686,814
Expenditures (Net of Departmental Revenues):				
Current				
General Government	$181,598			$181,598
Protection	$78,391			$78,391
Health & Sanitation	$53,869			$53,869
Public Transportation	$118,002			$118,002
Education	$2,020,730			$2,020,730
Unclassified	$61,844	$13,820	$2,840	$78,504
Assessments and Debt Service	$106,133			$106,133
Capital Outlay	$110,852			$110,852
Total Expenditures	$2,731,420	$13,820	$2,840	$2,748,080
Excess Revenues Over Expenditures	($58,978)	($2,422)	$134	($61,266)
Beginning Fund Balances	$1,938,942	$51,872	$93,256	$2,084,070
Ending Fund Balances	$1,879,964	$49,450	$93,389	$2,022,804

Reconciliation to Statement of Activities, change in Net Position:	
Net Change in Fund Balances - Above	($61,266)
Delinquent taxes are recognized as revenue in the period for which levied in the government-wide financial statements, but are recorded as unavailable revenue (a deferred inflow) in governmental funds	$62,509
Bond proceeds provide current financial resources to Governmental Funds, but issuing debt increases long-term liabilities in the Government-Wide Statement of Net Position. Repayment of bond principal is an expenditure in Governmental Funds, but the repayment reduces long-term liabilities in the Government-Wide Statement of Net Position	
This amount represents long-term debt payments	$23,344
Governmental funds report capital outlays as expenditures, while in the statement of activities, the cost of those assets is allocated over the estimated useful lives as depreciation expense.	$110,852
Depreciation expense on capital assets is reported in the Government-Wide Statement of Activities and Changes in Net Position, but they do not require the use of current financial resources. Therefore, depreciation expense is not reported as expenditures in Governmental Funds.	($253,608)
Changes in Net Position of Governmental Activities	($118,168)

The Notes to the Financial Statements are an Integral Part of this Statement.

TOWN OF SULLIVAN, MAINE
REQUIRED SUPPLEMENTARY INFORMATION
SCHEDULE OF REVENUES AND EXPENDITURES
BUDGET AND ACTUAL - GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2016

(Exhibit V)

	Original Budget	*Final Budget*	*Actual*	*Variance Favorable (Unfavorable)*
Revenues:				
Tax Revenues, Including Homestead Exemption	$2,389,800	$2,389,800	$2,296,318	($93,482)
Local Road Assistance	$19,572	$19,572	$19,776	$204
Excise Taxes	$130,102	$130,102	$224,689	$94,587
State Revenue Sharing	$50,000	$50,000	$39,189	($10,811)
Interest on Delinquent Taxes	$0	$0	$19,839	$19,839
Investment Interest	$0	$0	$3,229	$3,229
Fundraisers, Grants and Donations	$0	$0	$24,316	$24,316
Other Revenues	$50,085	$50,085	$45,087	($4,997)
Total Revenues	$2,639,558	$2,639,558	$2,672,443	$32,884
Expenditures (Net of Departmental Revenues):				
General Government	$222,281	$222,281	$193,643	$28,638
Protection	$117,247	$117,247	$78,391	$38,856
Health & Sanitation	$73,778	$73,778	$53,869	$19,909
Public Transportation	$219,514	$219,514	$203,341	$16,173
Education	$2,020,730	$2,020,730	$2,020,730	($0)
Unclassified	$100,821	$100,821	$75,313	$25,508
Assessments and Debt Service	$164,193	$164,193	$106,133	$58,059
Total Expenditures	$2,918,563	$2,918,563	$2,731,420	$187,143
Excess Revenues Over Expenditures	($279,005)	($279,005)	($58,978)	$220,027
Beginning Fund Balances	$1,938,942	$1,938,942	$1,938,942	$0
Ending Fund Balances	$1,659,937	$1,659,937	$1,879,964	$220,027

TOWN OF SULLIVAN, MAINE
SCHEDULE OF DEPARTMENTAL OPERATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 2016

Department	*Beginning Balance*	*Appropriations*	*Departmental Revenues*
General Government:			
Administration	$5,000	$58,000	$8,693
Officer's Salaries	$0	$119,081	$0
Social Security	$1,959	$11,000	$0
Administrative Travel	$0	$1,500	$0
Trio Budgetary System	$4,300	$0	$0
Planning Board	$153	$0	$0
Tax Maps	$0	$2,700	$0
Municipal Building	$28,502	$25,000	$13,507
Legal Fees	$0	$5,000	$0
Property Tax Reserve	$275,000	$0	$0
	$314,914	$222,281	$22,201
Protection:			
Animal Control Officer	$2,000	$3,000	$262
Fire Protection	$851	$80,033	$5,414
Fire Hydrant	$0	$1,714	$0
Fire Department Capital Reserve	$15,000	$7,500	$0
Fire Truck Reserve	$30,168	$20,000	$0
Stolen Generator	$799	$0	$0
Fire Pumper	$15,173	$0	$3,100
Jaws of Life	$1,895	$0	$7
Streetlights	$0	$5,000	$0
	$65,887	$117,247	$8,783
Health & Sanitation:			
Recycling Transportation	$0	$1,200	$0
Ambulance	$0	$9,579	$0
County 911	$0	$3,425	$0
EMT	$1,000	$9,650	$2,050
Sludge Disposal	$0	$922	$0
Transfer Station	$10,000	$40,000	$18,452
Coastal Recycling	$0	$9,002	$0
	$11,000	$73,778	$20,502
Public Transportation:			
Emergency Street Signs	$0	$500	$0
FEMA Grant	$3,217	$0	$0
Town Road Paving	$0	$74,912	$0
Snow Removal	$0	$86,127	$0
Road Maintenance/Culverts	$1,797	$15,000	$0
Sand & Salt Shed	$2,251	$7,000	$1
Sand & Salt	$0	$35,975	$0
	$7,265	$219,514	$1
Education:			
RSU #24 Assessment	$0	$2,020,730	$0
	$0	$2,020,730	$0
Assessments:			
County Tax	$0	$76,877	$0
Fire Truck Payment	$0	$30,000	$0
Overlay	$0	$57,315	$0
	$0	$164,193	$0

Total Available	Net Expenditures	Audit Adjustments	Lapsed Unexpended (Overdraft)	Ending Balance
$71,693	$58,390	$200	$8,503	$5,000
$119,081	$114,864	$932	$4,149	$1,000
$12,959	$10,582	$0	$0	$2,377
$1,500	$784	($55)	$661	$0
$4,300	$0	$0	$0	$4,300
$153	$150	$0	$3	$0
$2,700	$0	$0	$0	$2,700
$67,010	$31,113	($43)	$0	$35,854
$5,000	$995	$0	$4,005	$0
$275,000	$0	($100,000)	$0	$175,000
$559,396	$216,878	($98,965)	$17,321	$226,231
$5,262	$2,438	$1,067	$1,890	$2,000
$86,299	$78,645	$7,635	$0	$15,288
$1,714	$1,714	$0	$0	$0
$22,500	$0	$0	$0	$22,500
$50,168	$0	$0	$0	$50,168
$799	$799	$0	($0)	$0
$18,273	$53	$0	$0	$18,220
$1,902	$0	$0	$0	$1,902
$5,000	$4,804	($5)	$191	$0
$191,916	$88,454	$8,697	$2,081	$110,079
$1,200	$850	$0	$350	$0
$9,579	$9,579	$0	$0	$0
$3,425	$3,424	$0	$1	$0
$12,700	$8,460	$208	$3,448	$1,000
$922	$922	$0	$0	$0
$68,452	$39,528	($764)	$18,160	$10,000
$9,002	$9,002	$0	$0	$0
$105,280	$71,764	($557)	$21,959	$11,000
$500	$179	$0	$321	$0
$3,217	$0	$0	$0	$3,217
$74,912	$78,279	$3,367	$0	$0
$86,127	$86,127	$0	$0	$0
$16,797	$7,879	$0	$0	$8,918
$9,252	$1,555	($450)	$4,247	$3,000
$35,975	$28,872	$0	$7,103	$0
$226,779	$202,891	$2,917	$11,671	$15,135
$2,020,730	$2,020,730	$0	($0)	$0
$2,020,730	$2,020,730	$0	($0)	$0
$76,877	$76,877	$0	$0	$0
$30,000	$29,256	$0	$744	$0
$57,315	$0	$0	$57,315	$0
$164,193	$106,133	$0	$58,059	$0

TOWN OF SULLIVAN, MAINE
SCHEDULE OF DEPARTMENTAL OPERATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 2016

Department	*Beginning Balance*	*Appropriations*	*Departmental Revenues*
Unclassified:			
Vending Machine	$1,118	$0	$1,165
Dangerous Building	$0	$0	$0
Christmas for Kids	$453	$0	$0
Gordon's Wharf	$15,611	$2,500	$3,647
Gordon's Wharf Capital Improvements	$1,168	$1,000	$0
Cemetery Maintenance	$1,000	$7,500	$0
Perpetual Care	$160	$0	$0
Blaisdell Cemetery	$2,600	$0	$0
York Hill Cemetery	$400	$0	$0
Birch Tree Cemetery	$200	$0	$0
Flag Fund	$222	$500	$0
Fuel Adjustment	$0	$1,000	$0
General Assistance	$5,000	$15,000	$3,495
Food Pantry	$4,439	$0	$0
Sullivan-Sorrento Recreation Center	$0	$14,000	$0
Sullivan-Sorrento Historical Society	$0	$750	$0
Sullivan-Sorrento Playground	$0	$500	$1,871
WIC	$0	$920	$0
Sumner Memorial Park	$1,000	$3,000	$100
Veteran's Memorial Lighting	$470	$0	$0
Frenchman's Bay Library	$0	$3,600	$0
Little League	$0	$500	$0
Ball Field	$200	$0	$0
Sumner Memorial Park Improvements	$0	$5,000	$0
Down East YMCA	$0	$3,200	$0
Ellsworth Library	$0	$3,360	$0
Loaves and Fishes Food Pantry	$2,000	$2,400	$0
Maine Coast Memorial Hospital	$0	$2,000	$0
Flander's Pond Beach	$0	$1,500	$0
Fire Works - Sullivan Daze	$3,387	$3,000	$425
Sullivan Daze Parade Fund	$500	$500	$0
Capital Improvement Funds	$150,686	$10,000	$0
Shellfish Administration	$0	$3,000	$0
Harbor Master	$4,729	$3,000	$0
Harbor Boat Ramp	$247	$0	$2,400
Memorial Day	$0	$500	$0
Child & Family Opportunities	$0	$1,200	$0
Eastern Area on Aging	$0	$300	$0
Washington Hancock Community Agency	$3,782	$4,730	$0
Community Health & Counseling	$0	$2,911	$0
American Red Cross	$0	$1,500	$0
Life Flight	$0	$500	$0
Hospice	$0	$600	$0
Grand Theater	$0	$500	$0
Downeast Horizons	$0	$250	$0
Maine Public Broadcasting	$0	$100	$0
Friends for a Warmer Town	$3,342	$0	$1,400
Sullivan Daze Auxiliary	$10,170	$0	$8,156
Gordon Cemetery Trust	$840	$0	$0
Johnson Cemetery	$200	$0	$0
	$213,925	$100,821	$22,659
TOTALS	$612,991	$2,918,563	$74,145

Total Available	Net Expenditures	Audit Adjustments	Lapsed Unexpended (Overdraft)	Ending Balance
$2,283	$1,274	$37	$0	$1,046
$0	$750	$0	$0	($750)
$453	$10	$0	$0	$443
$21,758	$11,488	$460	$0	$10,730
$2,168	$3,469	$1,301	$0	$0
$8,500	$1,971	$0	$5,529	$1,000
$160	$0	$0	$0	$160
$2,600	$0	$0	$0	$2,600
$400	$0	$0	$0	$400
$200	$0	$0	$0	$200
$722	$523	$0	$0	$200
$1,000	$0	$0	$1,000	$0
$23,495	$4,816	$0	$13,679	$5,000
$4,439	$0	$0	$0	$4,439
$14,000	$14,000	$0	$0	$0
$750	$750	$0	$0	$0
$2,371	$561	($1,810)	$0	$0
$920	$920	$0	$0	$0
$4,100	$2,380	$23	$743	$1,000
$470	$0	$0	$0	$470
$3,600	$3,600	$0	$0	$0
$500	$500	$0	$0	$0
$200	$0	$0	$200	$0
$5,000	$0	$0	$0	$5,000
$3,200	$3,200	$0	$0	$0
$3,360	$3,360	$0	$0	$0
$4,400	$4,000	$0	$400	$0
$2,000	$2,000	$0	$0	$0
$1,500	$510	$0	$990	$0
$6,812	$3,000	$0	$0	$3,812
$1,000	$0	$0	$500	$500
$160,686	$0	$0	$0	$160,686
$3,000	$3,000	$0	$0	$0
$7,729	$1,509	$370	$4,590	$2,000
$2,647	$130	$0	$0	$2,517
$500	$657	$0	($157)	$0
$1,200	$1,200	$0	$0	$0
$300	$300	$0	$0	$0
$8,512	$4,730	$0	$3,782	$0
$2,911	$2,911	$0	$0	$0
$1,500	$1,500	$0	$0	$0
$500	$500	$0	$0	$0
$600	$600	$0	$0	$0
$500	$500	$0	$0	$0
$250	$250	$0	$0	$0
$100	$100	$0	$0	$0
$4,742	$793	$0	$0	$3,949
$18,326	$3,553	$0	$0	$14,774
$840	$0	$0	$0	$840
$200	$0	$0	$0	$200
$337,405	$85,315	$382	$31,256	$221,216
$3,605,699	$2,792,166	($87,526)	$142,347	$583,660

TOWN OF SULLIVAN, MAINE
SCHEDULE OF CHANGES IN UNASSIGNED FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2016

(Exhibit A-2)

Beginning Unassigned Fund Balance		$1,064,673
Additions:		
Lapsed Accounts (Exhibit A-1)	$142,347	
Supplemental Taxes	$9,669	
Excise Taxes (Net of Appropriations)	$91,140	
Boat Excise	$3,447	
Interest and Lien Costs on Delinquent Taxes	$18,448	
Interest Earned	$3,182	
Other Revenues	$17,426	
Total Additions		$285,659
Reductions:		
Appropriations from Unassigned Fund Balance	$179,005	
Increase in Unearned Tax Revenue	$62,509	
Abatements and Discounts Granted	$40,642	
Total Reductions		$282,156
Ending Unassigned Fund Balance		$1,068,177

TOWN OF SULLIVAN, MAINE *(Exhibit A-3)*
SCHEDULE OF VALUATION, COMMITMENT AND COLLECTIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 2016

Valuation:		
Real Property	$200,853,460	
Personal Property	$485,600	
Total Valuation		$201,339,060
Mill Rate		$0.01175
Tax Commitment		$2,365,734
Collections and Adjustments:		
Cash Collections	$2,133,575	
Abatements Granted	$8,710	
Refunds of Overpayments	($9,669)	
Total Collections and Adjustments		$2,132,616
Uncollected Taxes June 30		$233,118

TOWN OF SULLIVAN, MAINE
SCHEDULE OF APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 2016

(Exhibit A-4)

Revenues:		
Tax Commitment	$2,365,734	
Motor Vehicle Excise	$130,102	
BETE Reimbursement	$85	
State Revenue Sharing	$50,000	
Local Road Assistance	$19,572	
Property Tax Reserve	$100,000	
Unassigned Fund Balance	$179,005	
Tree Growth	$50,000	
Homestead Exemption	$24,066	
Total Revenues		$2,918,563
Expenditures (See Exhibit A-1 for Detail):		
General Government	$222,281	
Protection	$117,247	
Health & Sanitation	$73,778	
Public Transportation	$219,514	
Education	$2,020,730	
Unclassified	$100,821	
Assessments and Debt Service	$164,193	
Total Expenditures		$2,918,563

TOWN OF SULLIVAN, MAINE *(Exhibit B-1)*

COMBINED BALANCE SHEET - PERMANENT FUNDS

JUNE 30, 2016

Assets	*York Hill Cemetery Trust*	*Gordon/Blaisdell Cemetery Trust*	*Birchtree Cemetery Trust*	*Simpson Trust*	*Total*
Cash	$28,482	$28,395	$8,031	$1,275	$66,183
Investments, at Fair Market Value	$26,231				$26,231
Due from Other Funds	$975				$975
Total Assets	$55,688	$28,395	$8,031	$1,275	$93,389
Fund Balances					
Restricted for Endowment		$6,119		$1,000	$7,119
Unrestricted	$55,688	$22,276	$8,031	$275	$86,270
Total Fund Balances	$55,688	$28,395	$8,031	$1,275	$93,389

TOWN OF SULLIVAN, MAINE *(Exhibit B-2)*

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - PERMANENT FUNDS

FOR THE FISCAL YEAR ENDED JUNE 30, 2016

	York Hill Cemetery Trust	*Gordon/Blaisdell Cemetery Trust*	*Birchtree Cemetery Trust*	*Simpson Trust*	*Total*
Revenues					
Unrealized Gain/(Loss) on Marketable Securities	($306)				($306)
Interest and Dividends	$1,613	$68	$22	$3	$1,705
Other Revenues	$1,575				$1,575
Total Revenues	$2,882	$68	$22	$3	$2,974
Expenditures					
Expenses	$2,840				$2,840
Total Expenditures	$2,840	$0	$0	$0	$2,840
Excess Revenues Over Expenditures	$42	$68	$22	$3	$134
Beginning Fund Balances	$55,646	$28,328	$8,009	$1,273	$93,256
Ending Fund Balances	$55,688	$28,395	$8,031	$1,275	$93,389

THE WARRANT
ANNUAL TOWN MEETING
MONDAY, JUNE 27, 2016

HANCOCK, S.S STATE OF MAINE

To Helen Gordon, a resident of the Town of Sullivan, in the County of Hancock.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Sullivan in said county, qualified by law to vote in town affairs, to meet at the **Sullivan Town Office in said town on Tuesday, June 14 at 8:00 in the morning ,** then and there to act on Articles 1 and 2, and then warn and notify voters that **Town Meeting is at 7 pm at the Sorrento/Sullivan Rec. Center on Monday, June 27, 2016** then and there to act on articles 3 through 52, all of said articles being set out below, to wit:

Article

1. To elect a moderator to preside at said meeting. ***Helen Gordon voted in. She appointed Peter Drinkwater at town meeting***
2. To elect by secret ballot the following officers for the ensuing year:
   A. One selectman/assessor/overseer of the poor for 3 years.
   John Guyton—90, Becky Sutherland—66, John Vishio—10
   B. One RSU # 24 School Board Representative for 3 years.
   Robin Wyzykowski—133, Write Ins: Charles West—1, Andrea Jones—1

TOWN MEETING AT 7:00 PM ON JUNE 27, 2016

3. To choose a budget committee. ***Keep the same budget committee***

4. To instruct the Selectmen to appoint all other Town Officials. ***So voted***

5. To elect a Trustee for the York Hill Cemetery for 3 years. (Helen Gordon's term is up) ***Helen Gordon voted in***

6. To see if the Inhabitants of the Town of Sullivan will vote to authorize the Selectmen on be half of the town to dispose of any real estate acquired by the Town for nonpayment of taxes thereon, except shorefront property for which a public hearing would be held prior to being sold, on such terms as they may deem advisable and to execute municipal quitclaim deeds for such property. The Selectmen have the power to authorize redemption and re serve the right to accept or reject any or all bids. ***So voted***

7. To see if the town will vote to authorize the Selectmen to accept on behalf of the town, unconditional gifts of property and/or donations that they feel are in the towns best interest to accept. ***So voted***

8. To see if the town will vote to authorize the Selectmen to dispose of town owned personal property under such terms and conditions, as they deem advisable. ***So voted***

9. To see if the town will vote to authorize the Selectmen and Treasurer to issue interest bearing negotiable promissory notes issued for Capitol Improvements of the town and for the purpose of funding or refunding certain notes of the town now due or to become due during the Municipal 2016-2017 year and to fix a time within that said securities are to become due. ***So voted***

10. To vote that the 2016 taxes will be due on and payable to the Tax Collector as soon as the collector receives the warrant, and to extend a **2% discount** on 2016 tax bills if paid in full within **90** days of commitment, and to charge **7% per annum interest** on all unpaid taxes commencing **120** days after the commitment date. ***So voted***

11. To see if the town will vote to authorize the tax collector to accept prepayment of taxes and to vote to pay **0%** interest on said prepayments. ***So voted***

12. To see if the town will vote to approve undesignated tax payments to be applied to personal property taxes, if applicable, then to the oldest tax bills. ***So voted***

13. To see if the town will vote to authorize the Municipal Officers to spend any miscellaneous departmental revenues received during 2016/2017 within the same dept. ***So voted***

14. To see if the town will vote to have unexpended balances and overdrafts in all accounts at the end of the fiscal year, except those, which remain by law or are deemed necessary by the Municipal Officers, transferred to unappropriated surplus. ***So voted***

15. To see if the town will vote to raise and appropriate the sum of $40,000.00, and allocate fees collected to the operation of the transfer station and transportation of refuse.
The Budget Committee recommends approval. ***So voted***

16. To see if the town will vote to appropriate from surplus $25,000.00 and vote to expend rental income for the operating and upkeep of the Municipal Building.
The Budget Committee recommends approval. ***So voted***

17. To see if the town will vote to raise and appropriate the sum of $7500.00 for a Fire Dept. Capital Reserve account.
The Budget Committee recommends approval. ***So voted***

18. To see if the town will vote to raise and appropriate the sum of $20,000.00 for a Fire Truck reserve account.
The Budget Committee recommends approval. ***So voted***

19. To see if the town will vote to close the recycling trailers at the Transfer Station starting the first Sunday in October 2016.
Reason being we are already a member of Coastal Recycling and the cost of having recycling in Sullivan is approximately $4000 for wages, $1250 for transporting materials to Coastal, $400 for our share of social security, unemployment and workman's comp. This comes to a total of approximately $5650 extra for approximately 5 ton of recyclables: ($1,130 a ton). ***Yes—19, No—14***
Coastal Recycling is open 4 days a week, Wednesday thru Saturday from 8:00 to 4:00 and most people go to Ellsworth at least once a month.

20. To see if the town will vote to appoint a committee to develop a plan to adopt a Town Manager form of government. Note: further town meeting action will be needed to implement any plan. The Selectmen recommend approval. ***Amended: To see if the town will vote to appoint a committee to develop a feasibility study to consider a***

Manager form of government. So voted.

21. To see what sum the town will vote to raise or appropriate for the following accounts: The Budget Committee recommends approval. ***So voted***

A.	Administration	Raise	$ 60,000.00
B.	Officer's Salaries	Raise	$ 123,500.00
C.	Social Security	Raise	$ 12,000.00
D.	Administrative Travel	Surplus	$ 1,500.00
E.	Tax Maps	Surplus	$ 2,700.00
F.	Capital Improvements/ Fire Surplus	Raise	$ 10,000.00
G.	General Assistance	Surplus	$ 15,000.00
H.	Animal Control Officer	Surplus	$ 3,000.00
I.	Legal Fees	Surplus	$ 5,000.00
J.	Gordon's Wharf Upkeep	Raise	$ 2,500.00
K.	Regional Shellfish Administration	Raise	$ 3,000.00
L.	Harbor Master	Raise	$ 3,000.00
M	Gordon's Wharf Project	Raise	$ 1,000.00

22. To see what sum the town will vote to raise or appropriate for the following accounts: The Budget Committee recommends approval. ***So voted***

A.	Fire Department	Surplus	$83,902.00
B	Fire Truck Payment	Raise	$30,000.00
C.	County Ambulance	Raise	$ 11,124.00
D.	Fire Hydrant	Surplus	$ 1,714.00
E.	EMT's	Surplus	$ 9,600.00
F.	911 Regional Com. Ctr.	Surplus	$ 3,578.00

23. To see what sum the town will vote to raise or appropriate for the following accounts. The Budget Committee recommends approval. ***So voted***

A.	Sewage Disposal	Surplus	$921.75
B.	Coastal Recycling (Operating)	Raise	$9,002.00
C.	Transportation to Coastal	Raise	$1,200.00 ***Amended to $600.00***
D.	E 911 Street Signs	Surplus	$ 500.00

24. To see what sum the town will vote to raise or appropriate for the following accounts. The Budget Committee recommends approval. ***So voted***

A.	Snow Removal Fuel Adjustment (if fuel is over $4.00 pg)	Excise Surplus	$87,419.00 $1,000.00
B.	Salt for Snow Removal Sand for Snow Removal	Excise Excise	$12,575.00 $10,425.00
C.	Streetlights	Excise	$5,000.00
D.	Road Maintenance, Ditching & Culverts	Raise	$15,000.00
E.	Flanders Pond Beach	Surplus	$1,500.00
F.	Cemetery Up Keep	Raise	$8,500.00
G.	Sumner Park	Surplus	$6,000.00
H.	Memorial Day	Surplus	$500.00
I.	Little League	Surplus	$500.00
J.	Sullivan / Sorrento Playground	Surplus	$500.00
K.	Flags	Raise	$500.00
L.	Salt & Sand Shed	Surplus	$7,000.00

25. To see what sum the town will vote to raise or appropriate for the following accounts. The Budget Committee recommends approval. ***So voted***

A.	Fireworks	Surplus	$ 3,000.00
B.	Sorrento-Sullivan Rec. Center	Surplus	$ 14,000.00
C.	Frenchman's Bay Library	Surplus	$ 3,600.00
D.	Sullivan –Sorrento Historical Society	Surplus	$ 750.00
E.	Sullivan Daze Parade Fund	Raise	$ 500.00
F.	WHCA (Heat Program)	Raise	$ 4,730.00
G.	Sumner Park Improvements	Surplus	$ 5,000.00

26. To see if the town will raise $50,000 for transfer to a Reserve Fund pursuant to Section 5801 (3) of Title 30-A, to enable the town to continue its normal operation and to mitigate future tax increases, which sum shall only be expended upon further authorization of the voters of the town. ***So voted***
The Budget Committee and Board of Selectmen recommends approval.

27. To see if the town will vote to raise $1,500.00 for the American Red Cross.
The Budget Committee recommends approval. ***So voted***

28. To see if the town will vote to raise $650.00 for Community Health & Counseling Services for Mental and Health Services. ***So voted***
The Budget Committee recommends approval.

29. To see if the town will vote to raise $2,000.00 for Loaves and Fishes Food Pantry.
The Budget Committee recommends approval. ***So voted***

30. To see if the town will vote to raise $960.00 for Downeast Health Services (WIC).
The Budget Committee recommends approval. ***So voted***

31. To see if the town will vote to raise $3,200.00 for the Downeast YMCA.
The Budget Committee recommends approval. ***So voted***

32. To see if the town will vote to raise $300.00 for the Eastern Agency on Aging.
The Budget Committee recommends approval. ***So voted***

33. To see if the town will vote to raise $3,325.00 for the Ellsworth Public Library.
The Budget Committee recommends approval. ***So voted***

34. To see if the town will vote to raise $600.00 for Hospice Volunteers of Hancock County. The Budget Committee recommends approval. ***So voted***

35. To see if the town will vote to raise $300 for Yesterday's Children Inc.
The Budget Committee recommends approval. ***So voted***

36. To see if the town will vote to raise $1,940.00 for Maine Coast Memorial Hospital. The Budget Committee recommends approval. ***So voted***

37. To see if the town will vote to raise $500.00 for The Life Flight Foundation. The Budget Committee recommends approval. ***So voted***

38. To see if the town will vote to raise $ 500.00 for Child & Family Opportunities, Inc. The Budget Committee recommends approval. ***So voted***

39. To see if the town will vote to raise $500.00 for the Grand Theater. The Budget Committee recommends approval. ***So voted***

40. To see if the town will vote to raise $250.00 for Downeast Horizons. The Budget Committee recommends approval. ***So voted***

41. To see if the town will vote to raise $100.00 for the Maine Public Broadcasting Network. ***So voted***
The Budget Committee recommends approval.

42. To see if the town will vote to raise $1,236.00 for the Emmaus Shelter. The Budget Committee recommends approval. ***So voted***

43. To see if the town will vote to raise $1,000.00 for Life Line Food Pantry. The Budget Committee recommends approval. ***So voted***

44. To see if the town will vote to authorize the Board of Selectmen to appropriate $150,000.00 from the $275,000.00 reserve fund to offset taxes, if needed. ***So voted***

45. To see what action the town will take regarding the alewife fisheries. ***So voted***

These next two (2) articles are routine housekeeping articles recommended by the Harbor Committee that were left out of the original ordinance. ***So voted***

46. To see if the town will vote to amend Article 2: Definitions of the Harbor Ordinance by adding to the definition section a definition of a houseboat.
2.27 **HOUSEBOAT:** A raft, hull, barge, or vessel designed primarily to be used as a commercial establishment or living quarters, rather than navigation. ***So voted***

47. To see if the town will vote to amend Article 8 Harbor Rules of the Harbor Ordinance by adding these rules:
8.16 **HOUSEBOAT:** NO houseboats are allowed anchored or moored in the waters of the Town of Sullivan. ***So voted***

48. Shall the existing version of the Floodplain Management Ordinance which was en acted on May 8, 2006 be repealed and a new version of the Floodplain Management Ordinance be accepted and enacted effective July 20, 2016. ***So voted***
An attested copy of the full text of this ordinance is available from the town clerk and will be available at Town Meeting.

49. To see if the town will vote to amend the Building Code Ordinance by adding: Section 18: NO building permits to be issued for new construction if there is an unpaid town tax lien on the property. ***So voted***
Selectmen recommend approval.

50. To see what action the town will take to meet the town's long term obligations with respect to trash disposal by choosing from competing proposals submitted by **PENOBSCOT ENERGY RECOVERY COMPANY LP (PERC) AND BY THE MUNICIPAL REVIEW COMMITTEE (MRC),** copies/summaries of such proposals having been deposited at the Town Office for inspection. A vote favoring PERC will authorize selectmen to negotiate and finalize an agreement to deliver municipal solid waste to PERC on terms substantially as set forth in their proposal: and a vote in favor of MRC will authorize the selectmen to execute and deliver a "Muncipal Joinder Agreement" to MRC, and to authorize MRC to act on behalf of the town (and other towns who also join) to finalize an arrangement to deliver municipal solid waste to a facility being developed by Fiberight, LLC in Hampden, Maine. Both choices involve long-term commitments of municipal solid waste and payment to these entities or their successors for the solid waste being delivered.
Choice A: PERC CONTRACT _____7 votes____
Choice B: MRC CONTRACT _____15 votes_____
Contract awarded to MRC

51. To see if the town will vote to appropriate $6000.00 from URIP for the following work:

Taunton Drive (Sullivan-Franklin line): Saw cut approximately 40 linear feet of existing pavement. Remove approx. 102 square yards of existing pavement and haul from site. Place approx. 4 inches of processed gravel. Fine grade as required and com pact. Place an application of hot bituminous 19mm pavement that will be a full two and one half (2 1/2) inches thick after compaction.
Morancy Road: At Box #148, sweep and prep area approx. 65 feet by 4 feet. Fine grade as required and compact. Place an application of hot bituminous 19mm pave ment that will be a full two and one half (2 1/2) inches thick after compaction.
Also to raise and appropriate $50,000.00 for a paving reserve account.
The Budget Committee recommends approval. ***So voted***

52. To see if the town will vote to increase the maximum property tax limit established by state law, in the event that the municipal budget approved at this town meeting results in a tax commitment in excess of the maximum property tax levy otherwise allowable, such that the increased maximum property tax levy hereby established will equal the amount committed. (By state law, the vote on this article must be by written ballot).
The budget committee and selectmen recommend approval.

Voted by written ballot: Yes ___19 votes___ No___8 votes____

Meeting adjourned at 9:00 PM

The meeting will open at 7:00 o'clock in the evening on Monday, June 27, 2016 at the Sorrento Sullivan Recreation Center at which time all other articles on the warrant will be taken up.

Given under our hands at Sullivan, Maine this 13th day of June, 2016.

RUSSELL O. GORDON _____

JOHN E. GUYTON _____

RAYMOND DALEY, JR _____

Attest: Kristine M. Guyton, Town Clerk

2017/2018 PROPOSED BUDGET

	Proposed Budget	Taxation	Excise	Surplus	State / Fees
Admin	60,000.00	60,000.00			
Office Salaries	153,500.00	153,500.00			
Social Security	15,000.00	15,000.00			
Admin Travel	1,500.00			1,500.00	
Gordon's Wharf	2,500.00	2,500.00			
Mun. Bldg	25,000.00			25,000.00	+ rents
Capital Imp/Fire Supp.	10,000.00	10,000.00			
Gen. Assist.	10,000.00			10,000.00	+ state reimburse
Animal Control	3,000.00			3,000.00	
Legal Fees	5,000.00			5,000.00	
Fire Dept.	86,740.00			86,740.00	
Fire Hydrant	2,144..00			2,144.00	
EMT'S	12,900.00			12,900.00	
Fire Truck Reserve	20,000.00	20,000.00			
Fire Cap. Reserve Fund	7,500.00	7,500.00			
Harbor Master	3,000.00	3,000.00			
Transfer Station	40,000.00	40,000.00			
Coastal Recycling Operation	9,002.00	9,002.00			
Trash Compactor	35,000.00				From Capitol Improvement
Fire Truck Payment	30,000.00	30,000.00			
Sand Shed Power/ Main	7,000.00		7,000.00		
Tax Maps	2,700.00	2,700.00			
911 signs	500.00		500.00		
Street Lights	5,300.00		5,300.00		
Snow Removal	92,500.00		92,500.00		Contract
Snow Removal Sand	8,340.00		8,340.00		
Snow Removal Salt	8,850.00		8,850.00		150T @ $59
Road Maint. /culvert	15,000.00		15,000.00		
Gordon Wharf Project	1,000.00	1,000.00			
County Ambulance	11,124.00	11,124.00			Contract
Hancock Cty. RCC/911	3,631.00		3,631.00		
Regional Shellfish	3,000.00	3,000.00			

	Proposed Budget	Taxation	Excise	Surplus	State / Fees
Paving Reserve	50,000.00	50,000.00			
Paving	8,700.00		8,700.00		
Frenchman's Bay Library	3,600.00			3,600.00	
S/S Historical Society	750.00			750.00	
S/S Recreation Ctr.	15,000.00			15,000.00	
S/S Playground	500.00			500.00	
Sumner Park	6,000.00	6,000.00			
Flanders Beach	1,500.00			1,500.00	
Memorial Day	500.00			500.00	
Little League	500.00			500.00	
Gazebo Repairs/Paint	3,500.00	3,500.00			
Sumner Park Improvements	5,000.00			5,000.00	
Fire Works	3,000.00			3,000.00	
Cemetery Up-Keep	8,500.00	8,500.00			
Lifeflight Foundation	618.00	618.00			
Child & Family Opp.	500.00	500.00			
WHCA	4,730.00	4,730.00			
P.A.W.	500.00	500.00			
MCMH	1,950.00	1,950.00			
Comm Health & Couns.	800.00	800.00			
WIC	520.00	520.00			
Hospice of Hancock Cty.	800.00	800.00			
American Red Cross	1,300.00	1,300.00			
Ells. Public Lib.	3,483.00	3,483.00			
YMCA	3,200.00	3,200.00			
Eastern Agency on Aging	900.00	900.00			
Flags	500.00	500.00			
Reserve	50,000.00	50,000.00			
Loaves & Fishes Pantry	2,000.00	2,000.00			
Downeast Horizons	250.00	250.00			
ME. Public Broadcasting	100.00	100.00			
Yesterday's Children, Inc.	300.00	300.00			
Emmaus Homeless Shelter	1,300.00	1,300.00			
Health Equity Alliance	600.00	600.00			
Lifeline Pantry Backpacks	500.00	500.00			
Lifeline Food Pantry	1,300.00	1,300.00			
TOTALS	**$873,932.00**	**$512,477.00**	**149,821.00**	**176,634.00**	**35,000.00**

THE WARRANT
ANNUAL TOWN MEETING
MONDAY, JUNE 26, 2017

HANCOCK, S.S STATE OF MAINE

To Helen Gordon, a resident of the Town of Sullivan, in the County of Hancock.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Sullivan in said county, qualified by law to vote in town affairs, to meet at the **Sullivan Town Office in said town on Tuesday, June 13 at 8:00 in the morning ,** then and there to act on Articles 1 and 2, and then warn and notify voters that **Town Meeting is at 7 pm at the Sorrento/Sullivan Rec. Center on Monday, June 26, 2017** then and there to act on articles 3 through 54, all of said articles being set out below, to wit:

Article

1. To elect a moderator to preside at said meeting. ***Helen Gordon voted in.***
2. To elect by secret ballot the following officers for the ensuing year:
   A. One selectman/assessor/overseer of the poor for 3 years.
   Rusty Gordon—105, Becky Sutherland—34, Brad Bamford— 10

TOWN MEETING AT 7:00 PM ON JUNE 26, 2017

3. To choose a budget committee. Roger Wakefield - Yes
4. To instruct the Selectmen to appoint all other Town Officials. Yes
5. To elect a Trustee for the York Hill Cemetery for 3 years. (Phillip Dunbar's term is up) Mary Hanna
6. To see if the Inhabitants of the Town of Sullivan will vote to authorize the Selectmen on be half of the town to dispose of any real estate acquired by the Town for nonpayment of taxes thereon, except shorefront property for which a public hearing would be held prior to being sold, on such terms as they may deem advisable and to execute municipal quitclaim deeds for such property. The Selectmen have the power to authorize redemption and re serve the right to accept or reject any or all bids. Yes
7. To see if the town will vote to authorize the Selectmen to accept on behalf of the town, unconditional gifts of property and/or donations that they feel are in the towns best interest to accept. Yes
8. To see if the town will vote to authorize the Selectmen to dispose of town owned personal property under such terms and conditions, as they deem advisable. Yes
9. To see if the town will vote to authorize the Selectmen and Treasurer to issue interest bearing negotiable promissory notes issued for Capitol Improvements of the town and for the purpose of funding or refunding certain notes of the town now due or to become due during the Municipal 2017-2018 year and to fix a time within that said securities are to become due. Yes

10. To vote that the 2017 taxes will be due on and payable to the Tax Collector as soon as the collector receives the warrant, and to extend a **2% discount** on 2017 tax bills if paid in full within **90** days of commitment, and to charge **7% per annum interest** on all unpaid taxes commencing **120** days after the commitment date. Yes

11. To see if the town will vote to authorize the tax collector to accept prepayment of taxes and to vote to pay **0%** interest on said prepayments. Yes

12. To see if the town will vote to approve undesignated tax payments to be applied to personal property taxes, if applicable, then to the oldest tax bills. Yes

13. To see if the town will vote to authorize the Municipal Officers to spend any miscellaneous departmental revenues received during 2017/2018 within the same dept. Yes

14. To see if the town will vote to have unexpended balances and overdrafts in all accounts at the end of the fiscal year, except those, which remain by law or are deemed necessary by the Municipal Officers, transferred to unappropriated surplus. Yes

15. To see if the town will vote to raise and appropriate the sum of $40,000.00, and allocate fees collected to the operation of the transfer station and transportation of refuse.
The Budget Committee recommends approval. Yes

16. To see if the town will vote to appropriate from surplus $25,000.00 and vote to expend rental income for the operating and upkeep of the Municipal Building. Yes
The Budget Committee recommends approval.

17. To see if the town will vote to raise and appropriate the sum of $7,500.00 for a Fire Dept. Capital Reserve account.
The Budget Committee recommends approval. Yes

18. To see if the town will vote to raise and appropriate the sum of $20,000.00 for a Fire Truck reserve account.
The Budget Committee recommends approval. Yes

19. To see if the town will vote to create the position of Town Manager and to authorize the Board of Selectmen to form a search committee and fill the position. (Funding included in officers salary account.) No - 39 Yes - 63

20. To see if the town will vote to appropriate $35,000.00 from the Capitol Improvement/Fire Suppression Fund to purchase a trash compactor for the transfer station.
The Budget Committee recommends approval. Yes

21. To see if the town will raise $50,000 for transfer to a Reserve Fund pursuant to Section 5801 (3) of Title 30-A, to enable the town to continue its normal operation and to mitigate future tax increases, which sum shall only be expended upon further authorization of the voters of the town.
The Budget Committee and Board of Selectmen recommends approval. Yes

22. To see what sum the town will vote to raise or appropriate for the following accounts:
The Budget Committee recommends approval. Yes

A.	Administration	Raise	$ 60,000.00
B.	Officer's Salaries	Raise	$ 153,500.00
C.	Social Security	Raise	$ 15,000.00
D.	Administrative Travel	Surplus	$ 1,500.00
E.	Tax Maps	Raise	$ 2,700.00
F.	Capital Improvements/ Fire Surplus	Raise	$ 10,000.00
G.	General Assistance	Surplus	$ 10,000.00
H.	Animal Control Officer	Surplus	$ 3,000.00
I.	Legal Fees	Surplus	$ 5,000.00
J.	Gordon's Wharf Upkeep	Raise	$ 2,500.00
K.	Regional Shellfish Administration	Raise	$ 3,000.00
L.	Harbor Master	Raise	$ 3,000.00
M	Gordon's Wharf Project	Raise	$ 1,000.00

23. To see what sum the town will vote to raise or appropriate for the following accounts:
The Budget Committee recommends approval. Yes

A.	Fire Department	Surplus	$86,740.00
B	Fire Truck Payment	Raise	$30,000.00
C.	County Ambulance	Raise	$ 11,124.00
D.	Fire Hydrant	Surplus	$ 2,144.00
E.	EMT's	Surplus	$ 12,900.00
F.	911 Regional Com. Ctr.	Excise	$ 3,631.00

24. To see what sum the town will vote to raise or appropriate for the following accounts. The Budget Committee recommends approval.

Yes

A.	Paving-Fire House	Excise	$8,700.00
B.	Coastal Recycling (Operating)	Raise	$9,002.00
C.	Sumner Park Gazebo Repairs	Raise	$3,500.00
D.	E 911 Street Signs	Excise	$ 500.00

25. To see what sum the town will vote to raise or appropriate for the following accounts. The Budget Committee recommends approval.

Yes

A.	Snow Removal	Excise	$92,500.00
B.	Salt for Snow Removal Sand for Snow Removal	Excise Excise	$8,850.00 $8,340.00
C.	Streetlights	Excise	$5,300.00
D.	Road Maintenance, Ditching & Culverts	Excise	$15,000.00
E.	Flanders Pond Beach	Surplus	$1,500.00
F.	Cemetery Up Keep	Raise	$8,500.00
G.	Sumner Park	Raise	$6,000.00
H.	Memorial Day	Surplus	$500.00
I.	Little League	Surplus	$500.00
J.	Sullivan / Sorrento Playground	Surplus	$500.00
K.	Flags	Raise	$500.00
L.	Salt & Sand Shed	Excise	$7,000.00

26. To see what sum the town will vote to raise or appropriate for the following accounts. The Budget Committee recommends approval. Yes

A.	Fireworks	Surplus	$ 3,000.00
B.	Sorrento-Sullivan Rec. Center	Surplus	$ 15,000.00
C.	Frenchman's Bay Library	Surplus	$ 3,600.00
D.	Sullivan –Sorrento Historical Society	Surplus	$ 750.00
E.	WHCA (Heat Program)	Raise	$ 4,730.00
F.	Sumner Park Improvements	Surplus	$ 5,000.00

27. To see if the town will vote to raise $1,300.00 for the American Red Cross. The Budget Committee recommends approval. Yes

28. To see if the town will vote to raise $800.00 for Community Health & Counseling Services for Mental and Health Services. The Budget Committee recommends approval. Yes

29. To see if the town will vote to raise $2,000.00 for Loaves and Fishes Food Pantry. The Budget Committee recommends approval. Yes

30. To see if the town will vote to raise $520.00 for Downeast Health Services (WIC). The Budget Committee recommends approval. Yes

31. To see if the town will vote to raise $3,200.00 for the Downeast YMCA. The Budget Committee recommends approval. Yes

32. To see if the town will vote to raise $900.00 for the Eastern Agency on Aging. The Budget Committee recommends approval. Yes

33. To see if the town will vote to raise $3,483.00 for the Ellsworth Public Library. The Budget Committee recommends approval. Yes

34. To see if the town will vote to raise $800.00 for Hospice Volunteers of Hancock County. The Budget Committee recommends approval. Yes

35. To see if the town will vote to raise $300.00 for Yesterday's Children Inc. The Budget Committee recommends approval. Yes

36. To see if the town will vote to raise $1,950.00 for Maine Coast Memorial Hospital. The Budget Committee recommends approval. Yes

37. To see if the town will vote to raise $618.00 for The Life Flight Foundation. The Budget Committee recommends approval. Yes

38. To see if the town will vote to raise $ 500.00 for Child & Family Opportunities, Inc. The Budget Committee recommends approval. Yes

39. To see if the town will vote to raise $250.00 for Downeast Horizons. The Budget Committee recommends approval. Yes

40. To see if the town will vote to raise $100.00 for the Maine Public Broadcasting Network. The Budget Committee recommends approval. Yes

41. To see if the town will vote to raise $1,300.00 for the Emmaus Shelter. The Budget Committee recommends approval. Yes

42. To see if the town will vote to raise $600.00 for Health Equity Alliance (previously known as Down East Aids). The Budget Committee recommends approval. Yes

43. To see if the town will vote to raise $500.00 for P.A.W. (Protecting Animals Welfare) The Budget Committee recommends approval. Yes

44. To see if the town will vote to raise $500.00 for the Lifeline Food Pantry Backpack program. The Budget Committee recommends approval. Yes

45. To see if the town will vote to raise $1,300.00 for Life Line Food Pantry. The Budget Committee recommends approval. Yes

46. To see if the town will vote to raise $50,000.00 for the paving reserve account. The Budget Committee recommends approval. Yes

47. To see what action the town will take regarding the alewife fisheries. Selectmen take care of it - Yes

48. To see if the town will vote to amend the Sign Ordinance as show in the Sign Ordinance handout available at town meeting. All changes are in colored ink in the handouts. The Selectmen recommend approval. Yes

49. To see if the town will vote to amend the Harbor Management Ordinance as shown in the Harbor Management Ordinance handout available at town meeting. All changes are in colored ink in the handouts. Harbor Committee recommends approval.

Yes - 40 No - 26

50. To see if the town will vote to amend the Subdivision Ordinance as shown in the Subdivision Ordinance handout available at town meeting. All changes are in colored ink in the handout. Planning Board recommends approval.

Yes

(duplicate As 46) No

51. To see if the town will vote to raise $50,000.00 for the paving reserve account. The Budget Committee recommends approval.

52. To see if the town will authorize the Selectmen to accept the gift of the Sullivan Harbor Foundations (SHF) 3 acre parcel of land (Map 21 Lot 36), including the Jewell-Russell Family Memorial Tennis Court and the Paul D. Sargent monument. A yes vote will authorize the Selectmen to conclude a legal agreement with SHF on the transfer and conditions associated therewith. Yes

53. To see if the town will vote to authorize the Selectmen to sell shorefront property at Flanders Pond formerly belonging to Paul Jr. & Patricia Heath. Located on Map 032-005 & 6 (Acct. # 449) along with Map 032-034 (Acct. # 447). Yes

54. To see if the town will vote to increase the maximum property tax limit established by state law, in the event that the municipal budget approved at this town meeting results in a tax commitment in excess of the maximum property tax levy otherwise allowable, such that the increased maximum property tax levy hereby established will equal the amount committed. (By state law, the vote on this article must be by written ballot). The budget committee and selectmen recommend approval.

Voted by written ballot: Yes 37 No 28

The meeting will open at 7:00 o'clock in the evening on Monday, June 26, 2017 at the Sorrento Sullivan Recreation Center at which time all other articles on the warrant will be taken up.

Given under our hands at Sullivan, Maine this 16th day of June, 2017.

RUSSELL O. GORDON Russell O. Gordon

JOHN E. GUYTON John E. Guyton

RAYMOND DALEY, JR Ray Daley

Attest: Kristine M. Guyton, Town Clerk

RSU 24 BOARD PRESENTS ANNUAL BUDGET

The Regional School Unit 24 Board of Directors approved a General Fund budget of $16,127,919.50 for the fiscal year beginning July 1, 2017 and ending June 30, 2018. This represents an increase of $311,512, or 1.97% over the current year. Based on the revenue and subsidy information that are available at this time, the increase in local taxes needed to support the budget is up by $95,623, an increase of just 0.77%.

Comparison of Local Assessments 2016-2017 and 2017-2018

	APPROVED 2016-2017	PROPOSED 2017-2018	CHANGE FY17-FY18	%CHANGE
EASTBROOK	$760,221.41	$796,195.69	$35,974.28	4.73%
FRANKLIN	$2,063,562.75	$2,107,243.31	$43,680.56	2.12%
GOULDSBORO	$2,737,736.76	$2,825,175.68	$87,438.92	3.19.%
MARIAVILLE	$808,683.52	$795,955.57	($12,727.95)	-1.57%
SORRENTO	$399,904.14	$452,328.62	$52,424.48	13.11%
STEUBEN	$2,073,464.37	$2,000,393.59	($73,070.78)	-3.52%
SULLIVAN	$2,091,985.44	$2,110,953.34	$18,967.90	0.91%
WALTHAM	$382,958.46	$391,604.51	$8,646.05	2.26%
WINTER HARBOR	$1,062,361.56	$996,650.80	($65,710.76)	-6.19%
TOTAL	$12,380,878.41	$12,476,501.11	$95,622.70	0.77%

There are two parts to the appropriation that local taxpayers raise to support the school budget. The first is money that must be raised to receive our state subsidy under the Essential Programs and Services (EPS) funding formula. For the FY 2018 school budget, our towns must contribute $8,672,244 in order to obtain the estimated $2,269,537 in State subsidy. This amount represents an increase of $148,679. It is predetermined by the State and is beyond our control.

The remaining amount is the "local only" portion and is shared by our towns based on a formula approved by the voters in 2014. This formula takes into consideration the number of resident students and each town's property valuation. That portion of the budget is actually $53,056 less than last year. Because student populations and valuations change over time, these numbers are different from year to year.

REGIONAL SCHOOL UNIT No. 24

BUDGET COMPARISON BY COST CENTER - FY 17 vs. FY 18

COST CENTERS/ACCOUNTS	2016-17	PROPOSED 2017-18	$ CHANGE	PERCENT CHANGE
REGULAR INSTRUCTION	$5,681,845.51	$5,904,129.48	$222,283.97	3.91%
SPECIAL EDUCATION	$2,155,903.66	$2,200,399.20	$44,495.54	2.06%
CAREER AND TECHNICAL EDUCATION	$203,088.20	$245,196.66	$42,108.46	20.73%
OTHER INSTRUCTION	$311,834.01	$341,313.19	$29,479.18	9.45%
STUDENT AND STAFF SUPPORT	$1,604,306.64	$1,628,084.36	$23,777.72	1.48%
SYSTEM ADMINISTRATION	$555,547.51	$553,411.70	($2,135.81)	-0.38%
SCHOOL ADMINISTRATION	$973,625.97	$981,530.82	$7,904.85	0.81%
TRANSPORTATION AND BUSES	$1,263,458.93	$1,261,482.92	($1,976.01)	-0.16%
FACILITIES MAINTENANCE	$1,900,117.35	$1,937,432.48	$37,315.13	1.96%
DEBT SERVICE & OTHER COMMITMENTS	$966,679.79	$924,938.69	($41,741.10)	-4.32%
OTHER EXPENDITURES - School Lunch Programs	$200,000.00	$150,000.00	($50,000.00)	-25.00%
TOTAL	$15,816,407.57	$16,127,919.50	$311,511.93	1.97%

BUDGET APPROVAL PROCESS

Voters will have the opportunity to ask questions and cast votes on the budget articles at the District Budget Meeting to be held on Wednesday, May 31st in the gymnasium at Sumner Memorial High School at 6:30 P.M. Following a presentation on the budget, citizens will be invited to vote on each warrant article. The final budget will be set at this meeting. A Budget Validation Referendum will be held at the time of the state and local election scheduled for Tuesday, June 13th at polling places in each town.

Additional information and a complete budget are posted on the district webpage, www.rsu24.org. Please contact members of the Finance & Budget Committee (Randy Bragg – Mariaville, Henri Gignoux – Steuben, Robin Wyzykowski – Sullivan, Jenn DesJardin – Eastbrook, and Alison Johnson – Gouldsboro) or RSU 24 Business Manager, David Bridgham at dbridgham@rsu24.org if you have any questions regarding the budget or budget approval process.

ELLA LEWIS SCHOOL CONSTRUCTION PROJECT

In addition to the budget question, voters will also be asked to approve the acceptance of State funding to complete structural renovations and indoor air quality improvements at the Ella Lewis School. If approved, the State would pay for $169,885 of the project cost and provide the district with a $396,399 interest-free loan for the remainder. This is work that must be done with or without state help so we are very fortunate that this opportunity is available.