SULLIVAN BUDGET COMMITTEE

03/26/26

Attendance:

	Jerry Erbes	
Budget Committee Members	Bethany Leavitt	
	John Keenan	
Town of Sullivan Manager	Ray Weintraub	Meeting called to order 3:40 pm.

Nominations from the floor for current meeting moderator.

Discussions of moderator Duties;

"Duties of moderator is to promote and enforce
Town of Sullivan Meeting Policy for the current meeting only"

Jerry Erbes nominated and elected votes 3-0 in favor.

Nomination of Chairperson of the budget committee.

John Keenan nominated and approve 2-0 in favor.

Ray Weintraub presented the 2027 proposed fiscal year budget for committee review.

Committee began reviewing and discussions of the first explained run through.

John Keenan reviewed discussion's from the conversations made with the charitable contacts requesting contributions by letters sent to the Town Manager.

Voted 2-0 in favor of combining Food Pantry contribution requests to only Schoodic Food Pantry in Gouldsboro that currently serves 29 Sullivan Maine residents. The backpack program, Chinese auction donation, and Food Pantry inventory will be combined into the $ 5,000 request by the charitable organization. Donna Harmon agreed to attend Sullivan again this year to thank the Sullivan residents.

Note: Town of Gouldsboro has donated $ 18,000.00 for the fiscal year 2027 for the Schoodic Food Pantry.

Voted 2-0 in favor to address contributions to those charitable organization only that have sent letters of requests and Budget Committee will send letters for request for attendance to the Sullivan Annual meeting to provide context of their organization.

Voted 2-0 in favor of requesting all current fiscal balances from all items in each department from the Town Manager.

Voted 2-0 to change meeting times to Wednesdays 5:30pm – 7:00pm starting April 1st 2026, to notify Town Manager of the changes.

Meeting adjourned 6:44 pm, voted in favor 2-0.

DRAFT UNTIL APPROVED.