

The Warrant
FY 24 (7/1/2023 to 6/30/2024)
Town Meeting Warrant

Hancock, ss

State of Maine

To Lynn A. Dunbar, a resident of the Town of Sullivan, in the County of Hancock.

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Sullivan in said County of Hancock, qualified by law to vote in town affairs, to meet at the Sullivan Town Office, 1888 US Highway 1, Sullivan on Monday the 26th day of June A.D. 2023 at twelve o'clock (12:00pm) then and there to act on articles 1 and 2.

You are also to notify and warn said voters to meet at the Sorrento-Sullivan Recreation Center, 1776 US Highway 1, Sullivan on Monday, the 26th day of June, A.D. 2023, at Seven O'clock (7:00pm), then and there to act on Articles 3 through 38, all of said articles being set out below, to wit:

Articles

1. To elect a moderator to preside at said meeting.

Lynn Dunbar read the greeting and opened nominations for moderator. Nomination and second for Lynn Dunbar. Lynn Dunbar was sworn in as Moderator and appointed Fred Earlenbach as Deputy Moderator. Lynn Dunbar read Article 2 to open the polls. Deputy Moderator, Fred Earlenbach sworn in for the opening meeting on Wednesday evening.

2. To elect the following Town Officials by secret ballot.
 - a. Selectman/Assessor/Overseer of the Poor 3 years
Norman Bamford 94
Sheal Dedmon 33
Becky Sutherland 23
 - b. Selectman/Assessor/Overseer of the Poor 1 year
Conrad Ober 43
Erin Shanahan 103

3. To choose a Budget Committee.

Nominations for Budget Committee was as follows, Roger Wakefield, Gary Edwards, Candy Eaton, Don Snoke, Willie Andrews, John Keenan, Bethany Leavitt, Jack Hornberger, and Myra Hornberger. A motion was set forth to vote on individuals not the whole slate of candidates and was seconded. With the end result of

Roger Wakefield, Gary Edwards, Candy Eaton, Don Snoke, Bethany Leavitt Jack Hornberger, and Myra Hornberger being elected to the Budget Committee.

4. To choose a Cemetery Committee.

A motion was set forth to nominate the current individuals serving on the Cemetery Committee and was seconded. There were a few corrections that it was Robert Dahn not Gary Dahn and that Raine Sciocchetti was no longer able to serve and Stacy Tozier was listed on the board due to being the Town Manager at the time. The slate for the Cemetery Committee that was voted on is Gary Edwards, Jeanne Edwards, Andrea St. George-Jones, Robert Dahn, DJ Deans and Myra Hornberger. This slate of candidates was nominated and seconded. This Motion Passed.

5. To instruct the Selectmen to appoint all other Town Officials.

Moved and 2nd to approve article as written, so voted.

6. To see if the Town of Sullivan will vote to authorize the Selectmen, on behalf of the Town to sell and dispose of any real estate acquired by the Town for nonpayment of taxes thereon, except shorefront property for which a public hearing would be held prior to being sold, and to execute quit-claim deeds for such property, any property which, in the opinion of the Selectmen, best serves the interest of the Town by remaining Town-owned property need not be sold, in the case of tax sale, said real estate to be sold as per the Town of Sullivan's Tax Acquired Property Policy.

An amendment was presented to include family first option to pay off taxes prior to the sale of property being sold for taxes liens. There was a general discussion and the amendment failed.

Moved and 2nd to approve article as written, so voted.

7. To see if the town will vote to authorize the Selectmen to accept on behalf of the town, unconditional gifts of property and or donations that they feel are in the towns best interest to accept.

Moved and 2nd to approve article as written, so voted.

8. To see if the town will vote to authorize the Selectmen to dispose of town owned personal property under such terms and conditions, as they deem advisable.

Amendment proposed to include that the town put in public announcement in paper to be sold to the highest bidder. The amendment failed.

Moved and 2nd to approve article as written, so voted.

9. To see if the town will vote to authorize the Selectmen and the Treasurer to issue interest bearing negotiable promissory notes issued for Capital Improvements of the town and for the purpose of funding or refunding certain notes of the town now due or to become due during the FY 2024 year and set a time within that said securities are to become due.

Moved and 2nd to approve article as written, so voted.

10. To see if the town will vote that the 2023 taxes will be due on and payable to the Tax Collector as soon as the Tax Collector receives the warrant, and to charge 8% per annum interest on all unpaid taxes commencing 120 days after the commitment date.

Moved and 2nd to approve article as written, so voted.

11. To see if the citizens of Sullivan will vote to pay for Tax Abatements from Overlay. (Explanation: The Selectmen, as Assessors, are authorized to raise Overlay under Title 36 MRSA, Section 710, but require voter authorization to spend Overlay.) Overlay can't be more than 5% of the Tax Commitment.

Moved and 2nd to approve article as written, so voted.

12. To see if the town will vote to authorize the Tax Collector to accept prepayment of taxes and to vote to pay 0% interest on said prepayments.

Moved and 2nd to approve article as written, so voted.

13. To see if the town will vote to approve undesignated tax payments to be applied to personal property taxes, if applicable, then to the oldest tax bills.

Moved and 2nd to approve article as written, so voted.

14. To see if the town will vote to authorize the Selectmen to spend any miscellaneous departmental revenues received during FY 2024 within the same department.

Moved and 2nd to approve article as written, so voted.

15. To see if the Town will vote to raise and appropriate funds for Assessing for the Town. \$33,000 (*The Selectmen and Budget Committee recommend approval.*)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|-------------|------------------|------------------|
| Assessor | \$ 7,000 | \$ 7,500 |
| Abatements | \$ 5,000 | \$ 5,000 |
| Tax Maps | \$ 5,000 | \$ 3,000 |
| Revaluation | <u>\$ 10,000</u> | <u>\$ 17,500</u> |
| Totals | \$ 27,000 | \$ 33,000 |

A motion was presented to lower the amount to \$27,000 and 2nd. The Motion didn't pass.

Moved and 2nd to approve article as written, so voted.

16. To see if the Town will vote to raise and appropriate funds for Payroll for the Town. \$ 278,950 (*The Selectmen and Budget Committee recommend approval.*)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|--------------------------|----------------|----------------|
| Selectmen | \$ 9,000 | \$ 9,000 |
| Town Manager | \$ 50,000 | \$ 75,000 |
| Tax Collector | \$ 45,000 | \$ 26,000 |
| Treasurer | \$ 10,000 | \$ 30,000 |
| Town Clerk | \$ 35,000 | \$ 40,000 |
| Deputy Town Clerk | \$ 20,694 | \$ 28,000 |
| Code Enforcement Officer | \$ 10,000 | \$ 15,000 |
| Payroll Service Fees | \$ 2,000 | \$ 2,000 |
| Health Insurance | \$ 15,000 | \$ 30,000 |
| FICA – Town | \$ 3,900 | \$ 16,600 |
| Medicare | \$ 990 | \$ 3,800 |
| State Unemployment | \$ 55 | \$ 3,500 |

| | | |
|--------------------|-------------|--------------|
| State Unemployment | \$ 0 | \$ 25 |
| State Unemployment | <u>\$ 0</u> | <u>\$ 25</u> |
| Totals | \$ 201,639 | \$ 278,950 |

2 amendments were presented one to lower to 260,000 another to do line-item vote both amendments failed.

Moved and 2nd to approve article as written, so voted.

17. To see if the Town will vote to raise and appropriate funds for Insurances for the Town. \$24,000 (*The Selectmen and Budget Committee recommend approval.*)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|----------------------|-----------------|-----------------|
| Property & Casualty | \$ 19,000 | \$ 19,000 |
| Workers Compensation | <u>\$ 5,000</u> | <u>\$ 5,000</u> |
| Totals | \$ 24,000 | \$ 24,000 |

Moved and 2nd to approve article as written, so voted.

18. To see if the Town will vote to raise and appropriate funds for Operating Expenses for the Town. \$87,000 (*The Selectmen and Budget Committee recommend approval.*)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|--------------------------|----------------|----------------|
| Advertising | \$ 4,000 | \$ 4,000 |
| Accounting Services | \$ 10,000 | \$ 12,000 |
| Bank Fees | \$ 200 | \$ 200 |
| Copier Lease | \$ 5,500 | \$ 5,000 |
| Dues & Memberships | \$ 4,500 | \$ 4,000 |
| Elections | \$ 2,000 | \$ 2,000 |
| Legal Fees | \$ 5,500 | \$ 10,000 |
| Hancock RCC-911 | \$ 4,100 | \$ 4,500 |
| Lien Costs | \$ 4,500 | \$ 4,500 |
| Travel | \$ 1,500 | \$ 1,500 |
| Ordinance Update | \$ 2,000 | \$ 1,000 |
| Postage | \$ 4,300 | \$ 4,300 |
| Software | \$ 17,000 | \$ 17,000 |
| Computer Support & Equip | \$ 5,000 | \$ 11,000 |
| Supplies | \$ 2,500 | \$ 3,000 |
| Training | \$ 2,500 | \$ 2,500 |
| Web Hosting | <u>\$ 500</u> | <u>\$ 500</u> |
| Totals | \$ 75,600 | \$ 87,000 |

Moved and 2nd to approve article as written, so voted.

19. To see if the Town will vote to raise and appropriate funds for Community Events for the Town. \$5,000 (*The Selectmen and Budget Committee recommend approval.*)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|-------------------------|----------------|----------------|
| Memorial Day | \$ 500 | \$ 500 |
| Sullivan Daze Fireworks | \$ 3,500 | \$ 4,000 |

| | | |
|----------------------|----------|----------|
| Workers Compensation | \$ 500 | \$ 500 |
| Totals | \$ 4,500 | \$ 5,000 |

Moved and 2nd to approve article as written, so voted.

20. To see if the Town will vote to raise and appropriate funds for the Comprehensive Plan for the Town. \$20,000 (*The Selectmen and Budget Committee recommend approval.*)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|--------------------|----------------|----------------|
| Comprehensive Plan | \$ 10,000 | \$ 20,000 |

A motion presented to lower the 20,000 to 10,000 was seconded and passed

Moved and 2nd to approve article as amended, so voted.

21. To see if the Town will vote to raise and appropriate funds for the Fire portion of the Fire & Rescue Department. \$ 161,500 (*The Selectmen and Budget Committee recommend approval.*)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|-------------------------------|----------------|----------------|
| Firefighter Wages | \$ 9,000 | \$ 10,000 |
| Fire Chief | \$ 5,000 | \$ 10,000 |
| Dues & Memberships | \$ 1,000 | \$ 1,000 |
| Volunteer FF Insurance | \$ 700 | \$ 1,000 |
| Supplies | \$ 3,000 | \$ 1,500 |
| Training | \$ 4,000 | \$ 3,500 |
| Electric | \$ 2,758 | \$ 4,000 |
| Phone/Internet | \$ 3,500 | \$ 2,000 |
| Heating Fuel | \$ 7,500 | \$ 8,000 |
| Truck Maintenance | \$ 0 | \$ 20,000 |
| SCBA Equipment | \$ 9,000 | \$ 10,000 |
| Equipment Testing | \$ 4,000 | \$ 4,000 |
| Respiratory Immunization | \$ 3,000 | \$ 3,000 |
| Turnout Gear | \$ 10,000 | \$ 10,000 |
| Communications | \$ 10,000 | \$ 10,000 |
| Protective Gear | \$ 5,000 | \$ 5,000 |
| Hydrants | \$ 2,100 | \$ 3,500 |
| Suppression Systems | \$ 15,000 | \$ 10,000 |
| Fuel | \$ 5,000 | \$ 5,000 |
| Fire Station #1 Repairs/Maint | \$ 10,000 | \$ 20,000 |
| Fire Station #2 Repairs/Maint | \$ 0 | \$ 20,000 |
| Totals | \$ 109,558 | \$ 161,500 |

Moved and 2nd to approve article as written, so voted.

22. To see if the Town will vote to raise and appropriate funds for the Fire Truck Reserve, with the intent that these funds would be used to lower the amount borrowed for the Fire Truck purchase approved at the Special Town Meeting. \$ 75,000 (*The Selectmen and Budget Committee recommend approval.*)

| <u>FY 2023</u> | <u>FY 2024</u> |
|----------------|----------------|
|----------------|----------------|

Fire Truck Reserve \$ 56,000 \$ 75,000

Moved and 2nd to approve article as written, so voted.

23. To see if the Town will vote to raise and appropriate funds for the EMT portion of the Fire and Rescue Department. \$ 86,800 (*The Selectmen and Budget Committee recommend approval.*)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|------------------------------|-----------------|-----------------|
| EMT Chief | \$ 5,000 | \$ 10,000 |
| EMT Deputy Chief | \$ 2,500 | \$ 5,000 |
| EMT Transport Wages | \$ 0 | \$ 4,000 |
| Ambulance Staff Oncall Wages | \$ 24,000 | \$ 36,500 |
| Ambulance Contract | \$ 16,000 | \$ 13,000 |
| EMT Apparel | \$ 0 | \$ 800 |
| Licensing Fees | \$ 600 | \$ 2,500 |
| Supplies | \$ 9,000 | \$ 10,000 |
| Training | <u>\$ 5,000</u> | <u>\$ 5,000</u> |
| Totals | \$ 62,100 | \$ 86,800 |

Moved and 2nd to approve article as written, so voted.

24. To see if the Town will vote to raise and appropriate funds for the Transfer Station. \$47,335
(*The Selectmen and Budget Committee recommend approval.*)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|-----------------------------|----------------|----------------|
| Transfer Station Attendants | \$ 8,000 | \$ 13,000 |
| Dues & Memberships | \$ 0 | \$ 50 |
| Licensing Fees | \$ 600 | \$ 600 |
| Building Maintenance | \$ 3,000 | \$ 1,000 |
| Repairs & Maintenance | \$ 2,500 | \$ 5,000 |
| Rentals | \$ 800 | \$ 1,000 |
| Supplies | \$ 800 | \$ 100 |
| Electric | \$ 2,327 | \$ 2,500 |
| MSW Tipping | \$ 17,500 | \$ 17,500 |
| Demo Tipping | \$ 5,000 | \$ 2,500 |
| Waste Transport | \$ 0 | \$ 2,500 |
| Dumpster Rental | \$ 0 | \$ 1,500 |
| MRC Dues | <u>\$ 0</u> | <u>\$ 85</u> |
| Totals | \$ 40,527 | \$ 47,335 |

Moved and 2nd to approve article as written, so voted.

25. To further see if the Town will vote to authorize the Selectmen to change operations to a curb side pick-up option in lieu of keeping the Transfer Station open and to raise and appropriate additional funds. \$20,000 (*The Selectmen and Budget Committee recommend approval.*)

Additional Transfer Station Funds – Curbside Pick-up \$ 20,000

A motion to reduce the cost to \$20.00 was presented and it failed.

Moved and 2nd to approve article as written, so voted.

26. To see if the Town will vote to raise and appropriate funds for the Town Roads. \$ 327,500

(The Selectmen and Budget Committee recommend approval.)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|-------------------|----------------|-----------------|
| Plowing | \$ 110,000 | \$ 130,000 |
| Salt | \$ 8,000 | \$ 15,000 |
| Sand | \$ 7,500 | \$ 15,000 |
| Maintenance | \$ 25,000 | \$ 25,000 |
| Paving | \$ 100,000 | \$ 130,000 |
| Culverts | \$ 0 | \$ 5,000 |
| Signs | \$ 0 | \$ 500 |
| Mowing & Trimming | <u>\$ 0</u> | <u>\$ 7,000</u> |
| Totals | \$ 250,500 | \$ 327,500 |

And amendment was presented to reduce the budget by 100,000 and failed.

Moved and 2nd to approve article as written, so voted.

27. To see if the Town will vote to raise and appropriate funds for the Town Properties. \$ 120,100 *(The Selectmen and Budget Committee recommend approval.)*

| | <u>FY 2023</u> | <u>FY 2024</u> |
|----------------------|-----------------|-----------------|
| Rentals | \$ 2,000 | \$ 1,000 |
| Electric | \$ 4,455 | \$ 4,500 |
| Street Lights | \$ 7,997 | \$ 8,000 |
| Phone/Internet | \$ 500 | \$ 3,000 |
| Security Systems | \$ 500 | \$ 600 |
| Heating Fuel | \$ 10,000 | \$ 10,000 |
| Water Testing | \$ 250 | \$ 1,000 |
| Property Maintenance | \$ 0 | \$ 37,000 |
| Town Office | \$ 5,000 | \$ 5,000 |
| Playground | \$ 13,250 | \$ 2,000 |
| Hastings House | \$ 5,000 | \$ 35,000 |
| Flanders Pond Beach | \$ 2,000 | \$ 2,000 |
| Harbor Landing | \$ 2,000 | \$ 2,000 |
| Flanders Bay Landing | \$ 0 | \$ 2,000 |
| Gordons Wharf | \$ 1,230 | \$ 2,500 |
| Sumner Park | \$ 3,062 | \$ 2,000 |
| Tennis Court | <u>\$ 1,000</u> | <u>\$ 2,500</u> |
| Totals | \$ 58,244 | \$ 120,100 |

Moved and 2nd to approve article as written, so voted.

28. To see if the Town will vote to raise and appropriate funds for General Assistance. \$ 5,000

(The Selectmen and Budget Committee recommend approval.)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|--------------------|----------------|----------------|
| General Assistance | \$ 10,000 | \$ 5,000 |

A motion to increase was not able to be passed or voted on due to inability to raise the monies you can only decrease.

Moved and 2nd to approve article as written, so voted.

29. To see if the Town will vote to raise and appropriate funds for the Animal Control Officer.

\$ 3,500 (*The Selectmen and Budget Committee recommend approval.*)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|------------------------|----------------|----------------|
| Animal Control Officer | \$ 0 | \$ 3,000 |
| Animal Shelter | \$ 200 | \$ 100 |
| Travel | <u>\$ 800</u> | <u>\$ 400</u> |
| Totals | \$ 1,000 | \$ 3,500 |

Moved and 2nd to approve article as written, so voted.

30. To see if the Town will vote to raise and appropriate funds for the Frenchman Bay Regional Shellfish Conservation. \$ 3,000 (*The Selectmen and Budget Committee recommend approval.*)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|---------------------------|----------------|----------------|
| Shellfish 7 Town Contract | \$ 3,000 | \$ 3,000 |

Moved and 2nd to approve article as written, so voted.

31. To see if the Town will vote to raise and appropriate funds for the Harbor Master Department. \$3,500 (*The Selectmen and Budget Committee recommend approval.*)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|-------------------|-----------------|----------------|
| Harbor Master | \$ 3,000 | \$ 3,000 |
| Travel & Training | <u>\$ 1,500</u> | <u>\$ 500</u> |
| Totals | \$ 4,500 | \$ 3,500 |

A motion to decrease to \$0 failed.

Moved and 2nd to approve article as written, so voted.

32. To see if the Town will vote to raise and appropriate funds for the Age Friendly Committee.

\$5,000 (*The Selectmen and Budget Committee recommend approval.*)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|----------------------------------|----------------|----------------|
| Supplies | \$ 500 | \$ 500 |
| Community Garden | \$ 1,000 | \$ 1,000 |
| Circle of Friends Birthday Cards | \$ 0 | \$ 500 |
| Health & Wellness | \$ 3,200 | \$ 1,000 |
| Housing, Sand, Smoke/CO | \$ 0 | \$ 500 |
| Walking Trail/Rec Activities | \$ 0 | \$ 500 |
| Events/Movie Night | \$ 0 | \$ 500 |
| All Other Programs | <u>\$ 0</u> | <u>\$ 500</u> |
| Totals | \$ 4,700 | \$ 5,000 |

Moved and 2nd to approve article as written, so voted.

33. To see if the Town will vote to move \$6,000 from surplus to the Age Friendly account to cover 2022 expenditures as previously approved by the Selectboard. (*The Selectmen and Budget Committee recommend approval.*)

Moved and 2nd to approve article as written, so voted.

34. To see if the Town will vote to raise and appropriate funds for the cemeteries. \$30,000 (*The Selectmen and Budget Committee recommend approval.*)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|---------|------------------|------------------|
| Repairs | \$ 5,000 | \$ 15,000 |
| Mowing | <u>\$ 12,000</u> | <u>\$ 15,000</u> |
| Totals | \$ 15,000 | \$ 30,000 |

A motion was presented to keep it to 15,000 and failed.

Moved and 2nd to approve article as written, so voted.

35. To see if the Town will vote to raise and appropriate funds for County Tax & Contingency. \$100,00 (*The Selectmen and Budget Committee recommend approval.*)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|-------------|-----------------|-----------------|
| County Tax | \$ 92,969 | \$ 95,000 |
| Contingency | <u>\$ 5,000</u> | <u>\$ 5,000</u> |
| Totals | \$ 97,969 | \$ 100,00 |

Moved and 2nd to approve article as written, so voted.

36. To see if the Town will vote to raise and appropriate funds for Contributions. \$20,460
(*The Selectmen and Budget Committee recommend approval.*)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|--------------------------------|----------------|----------------|
| American Red Cross | \$ 1,000 | \$ 500 |
| Community Health & Counselling | \$ 200 | \$ 220 |
| Downeast Community Partners | \$ 4,500 | \$ 4,950 |
| Downeast Horizons | \$ 250 | \$ 275 |
| Downeast YMCA | \$ 2,000 | \$ 2,200 |
| Eastern Area Agency on Aging | \$ 900 | \$ 990 |
| Ellsworth Public Library | \$ 1,000 | \$ 1,100 |
| Emmaus Center | \$ 750 | \$ 825 |
| Friends in Action | \$ 0 | \$ 500 |
| Hospice of Hancock County | \$ 800 | \$ 800 |
| Protecting Animals Welfare | \$ 500 | \$ 0 |
| Loaves & Fishes | \$ 2,000 | \$ 2,500 |
| Life Flight | \$ 1,000 | \$ 1,000 |
| Backpack Program | \$ 250 | \$ 250 |
| Little League | \$ 250 | \$ 1,000 |
| Maine Public Radio | \$ 100 | \$ 100 |
| Yesterday's Children | \$ 100 | \$ 100 |

| | | |
|----------------------|-------------|-----------------|
| WIC Program | \$ 750 | \$ 1,150 |
| Families First | \$ 0 | \$ 500 |
| Schoodic Food Pantry | <u>\$ 0</u> | <u>\$ 1,500</u> |
| Totals | \$ 16,350 | \$ 20,460 |

Moved and 2nd to approve article as written, so voted.

37. To see if the Town will vote to raise and appropriate funds for Community Services which includes Frenchman Bay Library, Sorrento – Sullivan Recreation Center, Sorrento Sullivan Historical Society and the Schoodic National Byway. \$29,000 (*The Selectmen and Budget Committee recommend approval.*)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|-------------------------|-----------------|-----------------|
| Frenchman Bay Library | \$ 6,000 | \$ 6,000 |
| S/S Recreation Center | \$ 20,000 | \$ 20,000 |
| S/S Historical Society | \$ 1,500 | \$ 1,500 |
| Schoodic National Byway | <u>\$ 1,000</u> | <u>\$ 1,500</u> |
| Totals | \$ 28,500 | \$ 29,000 |

Moved and 2nd to approve article as written, so voted.

38. To see if the Town will vote to appropriate the following funds and reserves to reduce the Town's 2023-2023 tax commitment. \$ 705,429 (*The Selectmen and Budget Committee recommend approval.*)

| | <u>FY 2023</u> | <u>FY 2024</u> |
|--------------------------------|----------------|----------------|
| Motor Vehicle Excise | \$ 200,000 | \$ 210,000 |
| Motor Vehicle Agent Fees | \$ 4,500 | \$ 4,000 |
| IFW Boat Excise | \$ 0 | \$ 1,000 |
| IFW Agent Fees | \$ 0 | \$ 300 |
| Clerk Fees | \$ 0 | \$ 868 |
| Concealed Weapons | \$ 0 | \$ 170 |
| Interest on Taxes | \$ 13,000 | \$ 15,000 |
| Lien Fees | \$ 0 | \$ 4,000 |
| Building Permits | \$ 0 | \$ 3,000 |
| Cable Franchise Fees | \$ 8,000 | \$ 8,000 |
| Interest on Checking | \$ 2,600 | \$ 18,000 |
| Revenue Sharing | \$ 172,500 | \$ 197,991 |
| Homestead Reimbursement | \$ 83,000 | \$ 95,000 |
| Veterans Reimbursement | \$ 1,800 | \$ 1,000 |
| Tree Growth Reimbursement | \$ 47,500 | \$ 48,000 |
| BETE Reimbursement | \$ 800 | \$ 800 |
| Fire Dept Donations | \$ 0 | \$ 2,000 |
| Fire Dept Township 7 Contract | \$ 0 | \$ 2,100 |
| EMT Transports Wage Reimb | \$ 0 | \$ 4,000 |
| Trash Stickers | \$ 0 | \$ 13,000 |
| Demo Fees | \$ 0 | \$ 1,500 |
| MRCF Fees | \$ 0 | \$ 200 |
| Township 7 Contract | \$ 0 | \$ 450 |
| Local Roads Assistance Program | \$ 0 | \$ 20,000 |

| | | |
|--------------------------------|-------------|---------------|
| Boat Ramp Fees | \$ 0 | \$ 2,000 |
| Mooring Fees | \$ 0 | \$ 3,000 |
| Municipal Office Rental | \$ 0 | \$ 23,000 |
| Gordon’s Wharf Rentals | \$ 0 | \$ 2,100 |
| Playground Donations | \$ 0 | \$ 10,000 |
| Tote Bags | \$ 0 | \$ 500 |
| Tennis Court Donations | \$ 0 | \$ 100 |
| Dog Fees | \$ 0 | \$ 500 |
| Shellfish Permits | \$ 0 | \$ 125 |
| Alewives | \$ 0 | \$ 1,575 |
| Age Friendly Donations | \$ 0 | \$ 300 |
| Community Garden Plot Rental | \$ 0 | \$ 50 |
| Cemetery Donations | \$ 0 | \$ 100 |
| Sullivan Daze | \$ 0 | \$ 10,000 |
| Friends for a Warmer Town | \$ 0 | \$ 1,500 |
| Christmas for Seniors Donation | <u>\$ 0</u> | <u>\$ 200</u> |
| Totals | \$ 533,700 | \$ 705,429 |

| | <u>FY 2023</u> | <u>FY 2024</u> |
|---------------------------------|----------------|-----------------|
| Tax Map Reserve | \$ 0 | \$ 3,000 |
| ARPA Funds Reserve | \$ 80,000 | \$ 17,500 |
| Comprehensive Plan Reserve | \$ 0 | \$ 10,000 |
| Fireworks Sullivan Daze Reserve | \$ 0 | \$ 4,000 |
| Road Maintenance Reserve | \$ 0 | \$ 25,000 |
| Paving Reserve | \$ 0 | \$ 130,000 |
| Playground Reserve | \$ 0 | \$ 2,000 |
| New Building Reserve | \$ 0 | \$ 35,000 |
| Gordon’s Wharf Reserve | \$ 0 | \$ 2,500 |
| Tennis Court Reserve | <u>\$ 0</u> | <u>\$ 2,500</u> |
| Totals | \$ 80,000 | \$ 231,500 |

A motion to include the words “And out of Surplus \$231,500 ” to the article was presented and seconded.

Moved and 2nd to approve article as amended, so voted.

39. To see if the Town will vote to accept and appropriate for the purposes of which they are received the proceeds of all grants made to the Town during the Town’s fiscal year by the federal or state government, their agencies and authorities, or other funding organizations; and to see if the Town will vote to authorize the municipal officers on behalf of the Town to apply for such grants, provided that any necessary matching funds be appropriated by Town Meeting and that any substantive conditions, other than standard grant condition regarding spending only for the purpose for which the grant is made, be approved by the Town Meeting. Nondiscrimination, payment of prevailing wages, and similar administrative matters, must also be approved and accepted by the Municipal Officers.

Moved and 2nd to approve article as written, so voted.

40. To see if the Town will vote to authorize the Selectmen to cover over-expenditures in any budgeted account by taking funds either from unexpended balances in any other budgeted accounts, or from surplus (undesignated fund balance), or both, as the Selectmen may, in their discretion, determine.

Moved and 2nd to approve article as written, so voted.

41. To see if the Town will vote that the taking of alewives for the year 2024 from all waters in the Town of Sullivan be regulated by the Selectmen according to the general laws of the State of Maine and the Town of Sullivan.

Moved and 2nd to approve article as written, so voted.

42. To see if the town will vote to increase the maximum property tax limit established by state law, in the event that the municipal budget approved at this town meeting results in tax commitment in excess of the maximum property tax levy otherwise allowable, such that the increased maximum property tax levy hereby established will equal the amount committed. (By state law, the vote on this article must be by written ballot).

A motion to Passover This article was 2nd and passed. (where the Town budget was not increasing this F/Y this article could be passed over)

43. To see if the town will vote to do away with all elections machines including tabulators and have only hand counting of votes.(The vote on this article shall be by written ballot.)

Moved and 2nd to approve article as written, did not pass.

A motion to Passover this article failed as the people who moved and 2nd did not rescind their motion or second.

Yes Votes 10 No Votes 37

44. To see if the town will vote to authorize the Selectmen to accept the Property on Long Cove from The Frenchman Bay Conservancy formally known as the Sinclair Property.

Moved and 2nd to approve article as written, so voted.

The meeting will open at 7:00 pm on Monday, June 26th, 2023 at the Sorrento-Sullivan Recreation Center at which time all other articles on the warrant will be taken up. Given under our hands at Sullivan, Maine this 11th day of June, 2023.

Bethany Leavitt _____

Reginald Means _____

Attest: Yvette Grindle, Town Clerk _____

The Meeting adjourned at 9:57pm